



## Statistical Information

**CITY OF ELLENSBURG, WASHINGTON  
FINANCIAL REPORT  
FOR THE YEAR ENDED DECEMBER 31, 201  
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**CITY OF ELLENSBURG**  
**Schedule of changes in Net Position/Net Position by Component**  
**LAST EIGHT YEARS ( \*)**  
(amounts expressed in thousands)

	2008	2009	2010	2011	2012	2013	2014	2015
<b>Expenses</b>								
<b>Governmental Activities</b>								
General governments	2,799	2,868	2,666	2,695	2,557	3,751	3,956	4,576
Public Safety	4,436	5,283	4,893	5,027	5,459	4,963	4,925	4,713
Utilities	936	970	988	995	1,035	-	-	-
Transportation	2,498	2,676	3,477	3,346	4,105	3,852	4,406	4,350
Social Services	-	17	6	6	6	196	199	205
Natural and Economic	829	791	965	1,077	1,223	1,967	1,826	1,766
Culture and Recreation	3,017	2,846	2,914	2,941	3,242	3,232	3,296	3,493
Interest on Longterm Debt	333	315	413	390	322	203	228	148
<b>Total governmental expenses</b>	<b>14,848</b>	<b>15,765</b>	<b>16,322</b>	<b>16,476</b>	<b>17,949</b>	<b>18,164</b>	<b>18,834</b>	<b>19,252</b>
<b>Business Type Activities</b>								
Deposits	5	-	-	-	-	-	-	-
I- Net	53	51	42	40	41	71	35	270
Stormwater	-	-	131	150	241	397	595	508
Gas	8,946	9,137	9,022	8,056	6,992	7,447	7,570	6,626
Light	11,577	13,202	12,875	12,249	13,260	13,788	14,308	13,819
Water	2,687	3,011	3,275	3,265	3,070	3,731	3,790	3,666
Sewer	2,573	2,689	3,006	3,217	3,207	3,199	3,507	3,358
<b>Total Business Type Activities</b>	<b>25,840</b>	<b>28,091</b>	<b>28,351</b>	<b>26,976</b>	<b>26,811</b>	<b>28,633</b>	<b>29,806</b>	<b>28,249</b>
<b>Total Primary Government Expenses</b>	<b>40,689</b>	<b>43,856</b>	<b>44,671</b>	<b>43,452</b>	<b>44,760</b>	<b>46,797</b>	<b>48,640</b>	<b>47,500</b>
<b>Program Revenue</b>								
<b>Governmental Activities</b>								
General governments	1,963	1,959	2,443	2,313	2,235	3,097	3,235	3,142
Public Safety	115	109	243	102	114	173	355	183
Utilities	663	640	671	683	712	-	-	-
Transportation	135	206	81	197	165	297	428	265
Social Services	-	-	-	-	-	-	48	52
Natural and Economic	853	449	435	265	288	631	500	369
Culture and Recreation	313	335	368	381	436	757	487	603
<b>Operating Grants and Contributions</b>								
General governments	552	318	352	306	300	269	-	351
Public Safety	63	113	86	71	74	11	275	281
Utilities	-	2	-	1	-	-	-	-
Transportation	1,765	420	394	548	860	231	-	-
Social Services	-	-	-	-	-	-	3	3
Natural and Economic	127	1	33	68	53	137	128	63
Culture and Recreation	282	193	201	198	248	11	10	156
<b>Capital Grants and Contributions</b>								
General governments	23	-	-	-	-	-	377	412
Public Safety	-	-	-	-	11	-	-	-
Physical Environment	-	-	-	-	-	-	-	-
Transportation	251	645	447	5,040	1,668	1,208	1,946	1,689
Health & Human Services	-	-	-	-	-	-	-	-
Natural and Economic	3	-	-	-	-	-	-	-
Culture and Recreation	7	-	30	75	-	-	-	-
<b>Total Governmental program revenues</b>	<b>7,115</b>	<b>5,390</b>	<b>5,754</b>	<b>10,204</b>	<b>7,238</b>	<b>6,822</b>	<b>7,792</b>	<b>7,570</b>
<b>Business Type Activities</b>								
Deposits	4	-	-	-	-	-	-	-
I- Net	80	80	31	30	31	61	485	365
Stormwater	-	-	559	574	569	663	703	940
Gas	9,519	9,633	9,393	8,482	7,316	7,327	7,528	6,819
Light	12,709	13,828	12,930	12,838	13,260	14,215	14,416	15,333
Water	2,864	2,876	3,112	3,391	3,805	3,874	3,995	4,499
Sewer	2,602	2,876	2,933	3,142	3,245	3,409	3,417	3,706
<b>Operating Grants and Contributions</b>								
Deposits	-	-	-	-	-	-	-	-
I- Net	-	-	49	49	125	-	-	-
Stormwater	-	-	-	1	-	-	81	112

Gas	-	4		59	-	-	-	-
Light	-	-	173	\$ 4	\$ -	\$ -	\$ -	-
Water	-	-	-	-	-	-	-	-
Sewer	-	49	-	-	-	-	-	-
<b>Capital Grants and Contributions</b>								
Deposits	-	-	-	-	-	-	-	-
I- Net	-	-	-	-	-	-	461	-
Stormwater	-	-	130	271	189	408	121	-
Gas	-	-	-	-	-	-	-	-
Light	-	-	-	210	360	83	-	-
Water	-	-	-	795	363	359	545	419
Sewer	-	-	-	567	250	207	361	207
<b>Total Business Type Activities Program Revenue</b>	<b>27,777</b>	<b>29,345</b>	<b>29,309</b>	<b>30,413</b>	<b>29,510</b>	<b>30,605</b>	<b>32,113</b>	<b>32,400</b>
<b>Total Primary Government Net Expenses</b>	<b>(5,197)</b>	<b>(9,123)</b>	<b>(9,607)</b>	<b>(2,835)</b>	<b>(8,011)</b>	<b>(9,370)</b>	<b>(8,735)</b>	<b>(7,530)</b>
<b>General Revenues</b>								
Property Taxes	1,930	2,146	2,151	247	2,541	2,578	2,625	2,706
Property Taxes, Levied for Debt Services	125	142	147	147	147	152	162	151
Sales and Use Taxes	4,078	4,518	4,193	4,935	4,553	4,711	5,137	5,234
Other taxes	3,438	2,978	3,092	3,040	3,088	3,447	3,011	3,275
Grants and Contributions (not restricted)	99	1,934	611	-	-	-	-	-
Investment Earnings	349	195	239	7	0	130	64	91
Miscellaneous	52	412	247	252	835	347	357	327
Disposition of Capital Assets	209	11	-	-	772	(434)	-	(60)
<b>Total Primary Governments General Revenues</b>	<b>10,280</b>	<b>12,336</b>	<b>10,680</b>	<b>8,628</b>	<b>11,937</b>	<b>10,930</b>	<b>11,356</b>	<b>11,724</b>
<b>Change in Net Assets</b>								
Governmental Activities	2,270	1,021	(407)	4,639	1,366	250	393	28
Business Type Activities	2,212	2,194	1,480	3,410	2,560	1,468	2,229	4,015
<b>Total Change in Net Assets</b>	<b>4,482</b>	<b>3,215</b>	<b>1,073</b>	<b>8,048</b>	<b>3,926</b>	<b>1,719</b>	<b>2,621</b>	<b>4,043</b>
<b>Net Assets by component</b>								
Invested in Capital Assets, net of related debt	66,725	75,108	73,681	81,423	88,306	87,271	87,047	87,026
Restricted								
Prepayment/Inventory	42	-	-	-	-	-	-	-
Rate Stabilization	676	676	676	676	676	-	-	-
Capital Projects	317	242	2,204	535	354	492	426	679
Construction	377	259	2,572	246	318	530	556	693
Debt Service	2,196	1,817	2,292	1,337	1,332	1,330	1,509	1,452
Transportation		64	1,359	817	506	719	1,003	1,101
Public Safety			275	341	318	312	375	491
Natural and Economic			496	552	804	437	463	470
Cultural and Recreation			741	825	807	1,133	1,182	1,130
Unrestricted	17,367	20,462	15,403	20,994	18,734	21,414	23,872	21,065
<b>Total Net Assets</b>	<b>87,699</b>	<b>98,627</b>	<b>99,699</b>	<b>107,748</b>	<b>112,156</b>	<b>113,637</b>	<b>116,432</b>	<b>114,108</b>

\* Data is presented since implementation of Full GASB 34

**CITY OF ELLENSBURG**  
**GENERAL GOVERNMENTAL TAX REVENUES BY SOURCE\*\***  
**LAST TEN FISCAL YEARS**  
**(amounts expressed in thousands)**

Description	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Property Tax	\$1,953	\$2,170	\$2,055	\$2,208	\$2,247	\$2,637	\$2,661	\$2,712	\$2,810	\$2,899
Sales Tax	3,213	2,993	3,441	3,138	2,980	3,190	3,263	3,337	3,660	3,958
Criminal Justice Sales Tax*	-	-	484	615	590	626	629	662	719	804
Local Criminal Justice Tax	305	373	323	267	252	274	276	290	314	351
Admission Tax	91	92	94	101	89	90	94	95	91	99
Electric Tax	7	6	5	5	5	5	5	4	2	6
Solid Waste Tax	159	165	169	174	178	193	192	235	222	251
Television Cable	74	75	88	90	94	91	92	96	94	106
Telephone Tax	379	471	464	522	509	478	440	407	389	370
Utility Tax	1,636	1,575	1,703	1,870	1,881	1,871	1,921	1,995	1,890	2,017
Leasehold Tax	25	16	19	13	18	16	18	18	20	18,926
Television Cable	75	74	83	91	93	89	108	93	94	95
Motel/Hotel Tax	320	356	366	350	371	365	385	422	445	472
Real Estate Excise Tax	308	290	153	149	120	125	152	229	186	227
Distressed County Sales	-	-	-	-	-	480	-	-	-	-
Gambling Tax	170	129	122	113	105	83	67	16	24	85
<b>Total</b>	<b>\$8,716</b>	<b>\$8,785</b>	<b>\$9,571</b>	<b>\$9,704</b>	<b>\$9,532</b>	<b>\$10,612</b>	<b>\$10,303</b>	<b>\$10,613</b>	<b>\$10,958</b>	<b>\$11,760</b>

\* First year of tax was 2008

\*\* Includes general , special revenues, debt service ,capital service funds, library and hal holmes trusts

**CITY OF ELLENSBURG**  
**FUND BALANCES OF GOVERNMENTAL FUNDS**  
**LAST TEN FISCAL YEARS**  
(amounts expressed in thousands)

	2006	2007	2008	2009	2010	**2011	2012	2013	2014	2015
General fund										
Reserved	-	22	23	23	-	-	-	-	-	-
Unreserved	1,864	1,267	1,453	2,303	3,077	-	-	-	-	-
Total General Fund	1,864	1,290	1,476	2,326	3,077	-	-	-	-	-
All other Governmental Funds										
Reserved	209	26	778	710	5,497	-	-	-	-	-
Unreserved, reported in:										
Special Revenue Funds	823	2,937	2,694	3,079	1,058	-	-	-	-	-
Capital Project Funds	375	451	-	-	-	-	-	-	-	-
Debt Service Funds	-	172	-	-	-	-	-	-	-	-
Permanent	770	625	617	703	-	-	-	-	-	-
General fund										
Nonspendable										
Restricted										
Committed										
Assigned						60	62	166	281	235
Unassigned						4,010	371	795	910	2,869
Total General Funds						4,070	433	961	1,191	3,104
All other Governmental Funds										
Nonspendable						33	37	44	36	41
Restricted						3,085	2,487	3,089	3,502	3,884
Committed						294	315	213	156	123
Assigned						2,072	1,777	1,734	2,518	2,049
Unassigned						-	-	-	-	-
Total all other governmental funds	2,177	4,211	4,089	4,492	6,555	5,485	4,616	5,080	6,212	6,097
Total Governmental Funds	\$ 4,041	\$ 5,500	\$ 5,567	\$ 6,818	\$ 9,632	\$ 9,555	\$ 5,049	\$ 6,041	\$ 7,404	\$ 9,201

\*\* The forming and assignment of Fund balance changed in 2011 due to the implementation of GASB 54

**CITY OF ELLENSBURG**  
**CHANGES IN FUND BALANCES, GOVERNMENTAL FUNDS**  
**LAST TEN FISCAL YEARS**  
(amounts expressed in thousands)

Revenues	Fiscal Year									
	2006	2007*	2008	2009	2010	2011	2012	2013	2014	2015
<b>Governmental</b>										
Taxes	\$8,716	\$8,735	\$9,571	\$9,704	\$9,532	\$10,612	\$10,303	\$10,613	\$10,958	\$11,760
Licenses and Permits	532	827	907	507	490	323	341	672	494	425
Intergovernmental	1,882	1,635	3,074	1,692	1,514	3,764	2,779	1,966	1,644	2,477
Charges for Services	3,553	3,057	3,038	3,090	3,521	3,517	3,509	4,125	4,222	3,896
Fines and Forfeits	93	119	96	101	230	111	100	158	338	292
Miscellaneous	853	589	184	530	310	245	787	374		
<b>Total Governmental</b>	<b>\$15,630</b>	<b>\$14,962</b>	<b>\$16,870</b>	<b>\$15,624</b>	<b>\$15,597</b>	<b>\$18,571</b>	<b>\$17,819</b>	<b>\$17,908</b>	<b>\$17,656</b>	<b>\$18,850</b>
<b>Expenditures</b>										
<b>Governmental</b>										
General Government	\$2,243	\$2,386	\$2,634	\$2,778	\$2,833	\$2,592	\$2,615	\$3,714	\$3,621	\$3,767
Security of Person & Property	5,711	5,152	4,384	4,426	4,470	4,757	4,956	4,665	4,849	4,748
Utilities	826	844	932	976	1,003	982	1,036	0	0	0
Transportation	974	1,046	1,072	1,101	1,889	1,785	2,558	2,038	2,425	2,419
Natural and Economic	759	890	861	790	963	1,076	1,230	1,959	1,826	1,802
Social Services	8	0	0	17	6	6	6	196	199	205
Culture and Recreation	2,250	2,383	2,721	2,561	2,629	2,635	2,862	2,833	2,900	3,175
Debt Service- Principal	724	765	724	694	938	508	4,270	210	1,560	225
Debt Service- Interest						397	338	209	223	163
Capital outlay and other	2,664	721	3,696	1,113	1,189	3,904	3,997	1,373	675	2,109
<b>Total Governmental</b>	<b>\$16,159</b>	<b>\$14,187</b>	<b>\$17,024</b>	<b>\$14,457</b>	<b>\$15,920</b>	<b>\$18,641</b>	<b>\$23,867</b>	<b>\$17,196</b>	<b>\$18,277</b>	<b>\$18,613</b>
Excess of revenue over(under) Expenditures	(528.64)	775.50	(154.09)	1,166.69	(322.94)	(69.97)	(6,048.05)	711.63	(274.77)	542.12
<b>Other Financing Sources</b>										
Disposition of capital assets	21	0.97	209	16	7	-	1,323	-	-	1,135
Transfer In	3,723	3,881.76	4,237	3,317	3,724	4,136	3,437	1,884	2,201	1,750
Transfer Out	(4,087)	(3,221.46)	(4,187)	(3,247)	(3,628)	(4,141)	(3,217)	(1,604)	(350)	(1,630)
Other	-	-	-	-	-	-	-	-	-	-
Total other financing Sources	-	-	-	-	-	-	-	-	-	-
Net Change in Fund Balance	(342)	661	259	86	3,139	(6)	1,543	280	1,850	1,255
\$	\$(871)	\$ 1,437	\$ 105	\$ 1,253	\$ 2,816	\$ (76)	\$ (4,505)	\$ 992	\$ 1,575	\$ 1,797
Debt Service as a percentage of noncapital expenditures	5.36%	5.68%	5.43%	5.20%	6.37%	3.55%	21.86%	1.34%	8.98%	1.38%

**CITY OF ELLENSBURG  
NET POSITION BY COMPONENT  
LAST TEN FISCAL YEARS  
(amounts expressed in thousands)**

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Governmental Activities										
Invested in Capital Assets, net of related debt*	\$0	\$39,707	\$40,825	\$42,245	\$41,150	\$44,517	\$49,988	\$49,256	\$48,413	\$47,078
Restricted	584		801	733	5,497	3,118	2,831	3,133	3,499	3,925
Unrestricted	3,458	5,087	4,446	5,376	1,299	4,949	1,131	1,765	2,613	(1,296)
Total Governmental Type Activities Net Assets	4,041	44,794	46,072	48,354	47,946	52,584	53,951	54,154	54,524	49,706
Business Type Activities										
Invested in Capital Assets, net of related debt	21,016	24,049	25,900	32,864	32,531	36,907	38,319	38,014	38,634	39,948
Restricted	6,785	4,472	2,807	2,324	5,118	2,211	2,284	1,820	2,014	2,092
Unrestricted	8,411	10,598	12,921	15,086	14,104	16,045	17,603	19,649	21,259	21,143
Total Business Type Activities Net Assets	36,211	39,118	41,628	50,273	51,753	55,163	58,205	59,483	61,908	63,183
Primary Government										
Invested in Capital Assets, net of related debt	21,016	63,756	66,725	75,108	73,681	81,423	88,306	87,271	87,047	87,026
Restricted	7,369	4,472	3,607	3,057	10,615	5,330	5,115	4,953	5,513	6,016
Unrestricted	11,868	15,685	17,367	20,462	15,403	20,994	18,734	21,414	23,872	19,847
Total Primary Government Net Assets	\$40,253	\$83,912	\$87,699	\$98,627	\$99,699	\$107,748	112,155	113,637	116,432	112,889

\*The City implements the new GASB 34 standards in 2007



**CITY OF ELLENSBURG**  
**SUMMARY OF SALES TAX REVENUE**  
**LAST EIGHT YEARS**  
**Fiscal Year**

<b>Sales Tax Category</b>	<b>2007</b>	<b>2,008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>
Unknown	66,167	58,911	65,078	85,362	101,804	11,128	11,509	25,658	7,516
Agriculture, Forestry, Fishing	18,965	20,201	8,759	8,177	3,592	4,315	2,931	3,611	2,816
Mining	-	-	390	2	2,666	58	108	330	226
Utilities	39,018	6,717	4,903	3,663	3,864	4,188	5,049	3,777	7,098
Construction	472,767	657,229	410,907	316,044	407,154	393,299	332,459	446,724	532,049
Manufacturing	43,723	62,966	62,066	37,718	36,779	49,604	50,061	50,414	53,149
Wholesale Trade	208,774	212,757	199,266	238,256	236,277	227,758	266,433	270,753	265,524
Retail Trade	1,585,246	1,460,628	1,321,023	1,355,673	1,408,778	1,481,248	1,577,972	1,666,940	1,873,600
Transportation and Warehousing	5,217	9,828	12,379	6,393	18,615	10,589	5,091	10,784	13,470
Information	53,840	53,509	54,550	73,002	78,166	116,016	125,972	133,961	141,349
Finance and Insurance	40,647	34,339	33,305	31,451	29,739	34,897	53,203	32,871	29,572
Real Estate, Rental, Leasing	96,753	69,424	63,676	70,373	51,224	54,014	73,766	62,100	62,319
Prof, Sci, Technical SVCS	42,958	48,976	38,047	34,070	44,123	55,683	57,260	55,474	71,903
Company Management	264	266	191	28	-	-	-	4	4
Admin, Supp, Remed SVCS	41,276	35,423	34,079	31,645	38,117	33,527	40,736	40,380	49,062
Educational Service	112,927	124,851	109,838	121,787	116,194	117,323	127,640	116,484	130,991
Health Care Social Assistance	30,475	29,146	8,377	7,847	12,066	17,288	9,973	9,933	7,949
Arts, Entertain, Recreation	14,366	14,687	19,753	11,547	15,596	18,788	16,850	16,937	20,142
Accommodation and Food Svcs	422,039	417,623	448,437	465,611	472,250	492,905	520,154	540,628	586,141
Other Services	100,508	95,335	101,697	99,056	101,938	106,240	112,091	116,648	120,906
Public Administration	2,058	5,085	45,824	39,644	27,828	31,473	35,314	36,075	36,788
<b>Total</b>	<b>3,397,988</b>	<b>3,417,901</b>	<b>3,042,545</b>	<b>3,037,346</b>	<b>3,206,772</b>	<b>3,260,341</b>	<b>3,424,574</b>	<b>3,640,486</b>	<b>4,012,574</b>

Years 2003 - 2006 are not available

Source- Tax Tool Category Analysis Report--R03.4

**CITY OF ELLENSBURG  
PROPERTY TAXES LEVIES AND COLLECTIONS\*\***

**\*LAST TEN FISCAL YEARS  
(amounts expressed in thousands)**

FISCAL YEAR	TOTAL TAX LEVY	CURRENT TAX COLLECTIONS	PERCENT OF LEVY COLLECTED	DELINQUENT TAX COLLECTIONS	TOTAL TAX COLLECTION	OUTSTANDING DELINQUENT TAXES	% OF TOTAL TAX COLLECT TO TAX LEVY	% OF Del. OUTST TAX TO TAX LEVY
2006	1,834	1,574	85.8%	227	1,800	33	98.2%	1.8%
2007	2,034	1,743	85.7%	255	1,998	36	98.2%	1.8%
2008	2,284	2,027	88.7%	176	2,203	81	96.4%	4.0%
2009	2,366	2,072	87.5%	219	2,291	76	96.8%	3.7%
2010	2,421	2,053	84.8%	257	2,310	111	95.4%	5.4%
2011	2,472	2,177	88.1%	227	2,404	68	97.3%	3.1%
2012	2,545	2,423	95.2%	27	2,450	95	96.3%	3.9%
2013	2,588	2,259	87.3%	236	2,495	93	96.4%	4.1%
2014	2,651	2,221	83.8%	348	2,570	81	96.9%	3.7%
2015	2,717	2,431	89.5%	227	2,658	59	97.8%	2.4%

\*\* Source Kittitas County Monthly Collection Report

**CITY OF ELLENSBURG- Library Bond Levy (2004-2023)  
PROPERTY TAXES LEVIES AND COLLECTIONS\*\***

**LAST TEN FISCAL YEARS  
(amounts expressed in thousands)**

FISCAL YEAR	TOTAL TAX LEVY	CURRENT TAX COLLECTIONS	PERCENT OF LEVY COLLECTED	DELINQUENT TAX COLLECTIONS	TOTAL TAX COLLECTION	OUTSTANDING DELINQUENT TAXES	% OF TOTAL TAX COLLECT TO TAX LEVY	% OF Del. OUTST TAX TO TAX LEVY
2004	1,647	1,180	71.6%	451	1,631	16	99.0%	1.0%
2005	1,718	1,227	71.4%	446	1,673	45	97.4%	2.6%
2006	1,834	1,574	85.8%	227	1,800	34	98.1%	1.9%
2007	2,034	743	36.5%	255	1,998	36	98.2%	1.8%
2008	2,284	2,027	88.7%	176	2,203	81	96.5%	3.5%
2009	2,366	2,072	87.6%	219	2,291	75	96.8%	3.2%
2010	2,421	2,053	84.8%	257	2,310	111	95.4%	4.6%
2011	2,472	2,177	88.1%	227	2,404	68	97.2%	2.8%
2012	2,545	2,423	95.2%	27	2,450	95	96.3%	3.7%
2013	2,588	2,259	87.3%	236	2,495	93	96.4%	3.6%
2014	2,651	2,221	83.8%			2,651	0.0%	100.0%
2015	2,717		0.0%			2,717	0.0%	100.0%

\*\* Source Kittitas County Monthly Collection Report

**CITY OF ELLENSBURG**  
**PROPERTY TAX FUND COMPOSITE REPORT\*\***  
**LAST NINE YEARS\***  
(amounts expressed in thousands)

		Real Appraised Value	Personal Appraised Value	Open Space	Senior Exempt Loss	HOH Exemp Loss	Minimum Value Loss	Total Regular value	Total excess Value	New Construction
2007	Local	\$764,143	\$48,665	\$3,785	\$14,335	\$210	\$2	\$794,476	\$785,415	\$42,076
	State	2,077	15,654	0	0	0		17,732	17,732	
	Total	766,221	64,319	3,785	14,335	210	2	812,208	803,147	42,076
2008	Local	1,158,392	49,816	8,774	26,264	686	2	1,172,481	1,161,956	30,230
	State	2,425	19,494	0	0	0		21,919	21,919	
	Total	1,160,817	69,310	8,774	26,264	686	2	1,194,400	1,183,875	30,230
2009	Local	1,184,826	51,466	8,615	22,587	677	2	1,204,411	1,192,228	30,155
	State	3,151	17,936	0	0	0		21,088	21,088	
	Total	1,187,978	69,402	8,615	22,587	677	2	1,225,498	1,213,316	30,155
2010	Local	1,197,934	53,551	9,383	22,924	554	2	1,218,621	1,206,453	16,231
	State	3,734	13,432	0	0	0		17,166	17,166	
	Total	1,201,668	66,982	9,383	22,924	554	2	1,235,787	1,223,619	16,231
2011	Local	1,151,287	48,100	8,462	17,301	344	3	1,173,276	1,161,575	11,854
	State	4,907	11,915	0	0	0		16,822	16,822	
	Total	1,156,195	60,014	8,462	17,301	344	3	1,190,098	1,178,397	11,854
2012	Local	1,156,674	47,517	8,462	14,937	444	4	1,180,344	1,168,540	8,127
	State	4,753	11,126	0	0	0		15,879	15,879	
	Total	1,161,427	58,643	8,462	14,937	444	4	1,196,223	1,184,419	8,127
2013	Local	1,181,472	46,873	7,222	14,029	393	4	1,206,698	1,194,677	17,088
	State	4,447	11,570	0	0	0		16,017	16,017	
	Total	1,185,919	58,443	7,222	14,029	393	4	1,222,714	1,210,694	17,088
2014	Local	1,197,870	48,852	7,160	12,604	294	4	1,226,661	1,216,433	14,837
	State	4,232	13,991	0	0	0		18,224	18,224	0
	Total	1,202,102	62,843	7,160	12,604	294	4	1,244,885	1,234,657	14,837
2015	Local	1,229,111	52,453	13,251	15,582	286	4	1,252,441	1,242,511	18,865
	State	4,050	14,064	0	0	0	0	18,113	18,113	0
	Total	1,233,161	66,517	13,251	15,582	286	4	1,270,554	1,260,624	18,865

\* 2000-2006 information not available

\*\*Source: Kittitas County Assessor's office Composite Report

\*\*\* The City was not able to get information from the County Assessors office about major components .

**CITY OF ELLENSBURG  
DIRECT AND OVERLAPPING PROPERTY TAX RATE  
LAST TEN FISCAL YEARS**

	City Direct Rates			Overlapping Rate			Total Direct and Overlapping Rate	
	General Fund	General Obligation Debt Service	Total Direct Rate*	School District # 401	Hospital District # 1	Kittitas Valley Fire and Rescue		Total Overlapping
2006	2.504	0.159	2.663	4.329	0.341	-	4.671	7.334
2007	1.912	0.108	2.020	2.716	0.291	-	3.007	5.027
2008	1.931	0.115	2.046	2.827	3.090	-	5.917	7.963
2009	1.959	0.121	2.080	2.846	0.287	-	3.132	5.212
2010	1.993	0.121	2.113	2.981	0.308	-	3.289	5.403
2011	2.138	0.126	2.264	3.782	0.304	-	4.086	6.349
2012	2.163	0.129	2.292	4.099	0.304	-	4.403	6.695
2013	2.168	0.134	2.302	4.220	0.342	-	4.562	6.864
2014	2.183	0.122	2.305	4.582	0.350	1.687	6.619	8.924
2015	2.210	0.139	2.349	5.248	0.364	1.683	7.295	9.644

Source Kittitas County Assessors office

\*Tax rates are per \$1000 of assessed value

**CITY OF ELLENSBURG**  
**DIRECT AND OVERLAPPING GOVERNMENTAL ACTIVITIES DEBT**  
**AS OF DECEMBER 31, 2015**  
(amount expressed in thousands)

GOVERNMENTAL UNIT	OUTSTANDING DEBT*	ESTIMATED PERCENTAGE APPLICABLE*	ESTIMATED SHARE OF OVERLAPPING DEBT
Kittias County	\$8,375	20%	\$1,713
Ellensburg School District NO. 401	45,990	56%	25,801
Hospital Distict NO. 1	5,755	35%	2,006
Kittias County Fire and Rescue	5,925	50%	2,953
			32,473
City of Ellensburg Direct Debt			3,345
Total Direct and overlapping debt			\$35,818

\* Source Assessed value data used to estimate applicable percentages provided by Kittitas County Assessor and the debt outstanding data provided by each governmental unit, presented net of original issuance discount and premiums

**CITY OF ELLENSBURG**  
**DIRECT AND OVERLAPPING GOVERNMENTAL ACTIVITIES DEBT**  
**AS OF DECEMBER 31, 2014**  
(amount expressed in thousands)

GOVERNMENTAL UNIT	OUTSTANDING DEBT*	ESTIMATED PERCENTAGE APPLICABLE*	ESTIMATED SHARE OF OVERLAPPING DEBT
Kittias County	\$9,575	21%	\$2,044
Ellensburg School District NO. 401	19,205	56%	10,800
Hospital Distict NO. 1	7,226	35%	2,533
Kittias County Fire and Rescue	6,155	50%	3,077
			18,454
City of Ellensburg Direct Debt			2,395
Total Direct and overlapping debt			\$20,849

\* Source Assessed value data used to estimate applicable percentages provided by Kittitas County Assessor and the debt outstanding data provided by each governmental unit, presented net of original issuance discount and premiums

**CITY OF ELLENSBURG  
DIRECT AND OVERLAPPING GOVERNMENTAL ACTIVITIES DEBT  
AS OF DECEMBER 31, 2013  
(amount expressed in thousands)**

GOVERNMENTAL UNIT	OUTSTANDING DEBT*	ESTIMATED PERCENTAGE APPLICABLE*	ESTIMATED SHARE OF OVERLAPPING DEBT
Kittitas County	\$9,555	19%	\$1,842
Ellensburg School District NO. 401	22,225	58%	12,819
Hospital District NO. 1	11,737	38%	4,477
			19,138
City of Ellensburg Direct Debt			3,820
Total Direct and overlapping debt			\$22,958

\* Source Assessed value data used to estimate applicable percentages provided by Kittitas County Assessor and the debt outstanding data provided by each governmental unit, presented net of original issuance discount and premiums

**CITY OF ELLENSBURG, WASHINGTON**  
**PRINCIPAL PROPERTY TAXPAYERS**  
**As of December 31, 2015**  
**(amount expressed in thousands)**

TAX PAYER	TYPE OF BUSINESS	ASSESSED VALUE	PERCENT OF TOTAL ASSESSED VALUE \$1,257,141,367	RANK
Fred Meyer Stores Inc	Retail	15,265	1.21%	1
The Meadows Ellensburg LLC	Multi Residential House	12,889	1.03%	2
Timothy Park LLC	Multi Residential House	11,910	0.95%	3
Ellensburg Telephone Company	Telephone Company	10,682	0.85%	4
Twin City Foods INC	Food Processing	9,991	0.79%	5
Pautzke Bait CO INC	Fish Bait Processing	9,420	0.75%	6
SCL Sand Canyon LLC	Residential House	9,297	0.74%	7
Riexinger, Keith & Tamra	Residential House	8,364	0.67%	8
University Court Apts LLC	Multi Residential House	7,582	0.60%	9
University Place Apts I LLC	Multi Residential House	6,929	0.55%	10
<b>Total</b>		<b>102,329</b>	<b>8.14%</b>	

\*\*Source: Kittitas County Assessor Report 'Top 10 Property Owners By Fund'

\*\* Historical data for 2000 is not readily available from the County

**CITY OF ELLENSBURG, WASHINGTON**  
**PRINCIPAL PROPERTY TAXPAYERS**  
**As of December 31, 2014**  
**(amount expressed in thousands)**

TAX PAYER	TYPE OF BUSINESS	ASSESSED VALUE	PERCENT OF TOTAL ASSESSED VALUE \$1,196,222.885	RANK
Fred Meyer Stores Inc	Retail	15,265	1.20%	1
The Meadows Ellensburg LLC	Multi Residential House	12,889	1.01%	2
Timothy Park LLC	Multi Residential House	11,910	1.00%	3
Ellensburg Telephone Company	Telephone Company	\$10,205	0.85%	4
Twin City Foods INC	Food Processing	9,991	0.84%	5
Pautzke Bait CO INC	Fish Bait Processing	9,422	0.79%	6
SCL Sand Canyon LLC	Residential House	9,182	0.77%	7
University Parks Apt	Multi Residential House	7,645	0.64%	8
University Court Apts LLC	Multi Residential House	7,582	0.63%	9
University Park Apt	Multi Residential House	7,487	0.63%	10
<b>Total</b>		<b>101,578</b>	<b>8.35%</b>	

**CITY OF ELLENSBURG, WASHINGTON**  
**PRINCIPAL PROPERTY TAXPAYERS**  
**As of December 31, 2013**  
**(amount expressed in thousands)**

<b>TAX PAYER</b>	<b>TYPE OF BUSINESS</b>	<b>ASSESSED VALUE</b>	<b>PERCENT OF TOTAL ASSESSED VALUE \$1,196,222.885</b>	<b>RANK</b>
Fred Meyer Stores Inc	Retail	13,336	1.00%	1
The Meadows Ellensburg LLC	Multi Residential House	12,889	1.08%	2
Timothy Park LLC	Multi Residential House	11,910	1.00%	3
Ellensburg Telephone Company	Telephone Company	\$10,205	0.85%	4
Twin City Foods INC	Food Processing	9,991	0.84%	5
Pautzke Bait CO INC	Fish Bait Processing	9,422	0.79%	6
SCL Sand Canyon LLC	Residential House	9,182	0.77%	7
University Parks Apt	Multi Residential House	7,645	0.64%	8
University Court Apts LLC	Multi Residential House	7,582	0.63%	9
University Park Apt	Multi Residential House	7,487	0.63%	10
<b>Total</b>		<b>99,649</b>	<b>8.22%</b>	



**CITY OF ELLENSBURG**  
**OUTSTANDING GENERAL OBLIGATION DEBT TO THE DEBT LIMIT**  
**LAST TEN YEARS**  
(amounts expressed in thousands)

FISCAL YEARS	*GO DEBT	DEBT LIMIT	GO AS A %OF DEBT LIMIT
2006	7,471	19,998	37.36%
2007	7,133	20,305	35.13%
2008	6,770	30,637	22.10%
2009	6,375	30,895	20.63%
2010	8,800	31,022	28.37%
2011	8,300	29,739	27.91%
2012	4,030	29,906	13.48%
2013	3,820	30,568	12.50%
2014	3,570	31,122	11.47%
2015	3,345	31,764	10.53%

**Legal Debt Margin Calculation for fiscal Year 2015**

Assessed Value		\$1,270,554,665
Debt Limit	in thousands	31,764
Debt applicable to limit		
General Obligation Bonds		3,345,000
Less amount set aside for repayment of general obligation debt		(60,413)
Total net debt applicable to limit		3,405,413
Legal Debt Margin Calculation for 2015	in thousands	\$28,519

\* presented net of original issuance discount and premiums

**Legal Debt Margin Calculation for fiscal Year 2014**

Assessed Value	\$1,244,884,915
Debt Limit	31,122
Debt applicable to limit	
General Obligation Bonds	3,570,000
Less amount set aside for repayment of general obligation debt	(58,819)
Total net debt applicable to limit	<u>3,628,819</u>
Legal Debt Margin Calculation for 2014	<u><u>\$27,650</u></u>

\* presented net of original issuance discount and premiums

**City of Ellensburg**  
**Ratio of Net General Obligation Bonded Debt**  
**To Assessed Value and Net General Obligation Bonded Debt per Capita**  
**Last Ten Fiscal Years**  
**(amounts expressed in thousands)**

<b>Fiscal Year</b>	<b>Population*</b>	<b>Assessed Value**</b>	<b>Gross Bonded Debt***</b>	<b>Less Debt Service Fund****</b>	<b>Net Bonded Debt</b>	<b>Ratio of Net Bonded Debt to Assessed Value</b>	<b>Net Bonded Debt per Capita</b>
<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	<b>H</b>
2006	17	764,904	7,471	45	7,426	0.97%	435
2007	17	812,208	7,133	49	7,084	0.87%	411
2008	17	1,194,400	6,770	299	6,471	0.54%	373
2009	17	1,225,498	6,392	297	6,095	0.50%	354
2010	18	1,235,787	8,808	301	8,507	0.69%	468
2011	18	1,240,862	8,300	397	7,903	0.64%	433
2012	18	1,196,223	4,030	90	3,940	0.33%	216
2013	18	1,222,714	3,820	89	3,731	0.31%	203
2014	19	1,244,885	3,570	99	3,471	0.28%	185
2015	19	1,270,554	3,345	101	3,244	0.26%	171

\* From Washington State Office of Financial Management

\*\* From Kittitas County Assessors Office

\*\*\* Amount does not include special assessments and revenue bonds, presented net of original issuance discount and premiums

\*\*\*\* No general obligation bonds are being repaid by Enterprise revenue

G = F/C

H = F/B

**CITY OF ELLENSBURG**  
**RATIOS OF OUTSTANDING DEBT BY TYPE**  
**DEBT PER CAPITA**  
**LAST TEN FISCAL YEARS**  
(amounts expressed in thousands)

FISCAL YEARS	GOVERNMENTAL	BUSINESS TYPE	Total Primary Government	Population	Per Capita	Per Capita Income***	Personal Income	Percentage of Personal Income
	*GO DEBT	**REVENUE BONDS						
A	****B	****C	D	E	F	G	H	I
2006	7,471,064	17,775,000	25,246,064	17,080	1,478.11	28,184	481,382,720	5.24%
2007	7,133,026	16,360,000	23,493,026	17,220	1,364.29	30,960	533,131,200	4.41%
2008	6,769,986	17,383,884	24,153,870	17,330	1,393.76	32,139	556,968,870	4.34%
2009	6,391,947	15,010,585	21,402,532	17,230	1,242.17	32,149	553,927,270	3.86%
2010	8,808,474	17,440,000	26,248,474	18,174	1,444.29	32,010	581,749,740	4.51%
2011	8,300,000	14,150,000	22,450,000	18,250	1,230.14	33,031	602,815,750	3.72%
2012	4,030,000	13,580,000	17,610,000	18,320	961.24	35,630	652,741,600	2.70%
2013	3,820,000	14,898,951	18,718,951	18,348	1,020.22	28,029	514,276,092	3.64%
2014	3,570,000	22,289,816	25,859,816	18,774	1,377.43	19,473	365,586,102	7.07%
2015	3,345,000	17,550,310	20,895,310	19,001	1,099.70	25,888	491,897,888	4.25%

\*Includes Public Work Trust Fund Loans

\*\*Includes Water/Sewer Revenue Bonds sold to light Fund. Does not include interfund loans

\*\*\*Bureau of Economic Analysis - Regional Economic Accounts

\*\*\*\* presented net of original issuance discount and premiums

NA= Information not available at the time of this report

F=D/E

H = E\*G

I=D/H

**City of Ellensburg**  
**Ratio of Annual Debt Service Expenditures**  
**For General Obligation Bonded Debt**  
**to Total General Governmental Expenditures**  
**Last Ten Fiscal Years**  
**(amounts expressed in thousands)**

Fiscal Year	Total General Governmental Expenditures**	Debt Service Requirements			
		Principal	Interest*	Total	Ratio of Coverage
2006	16,159	315	349	664	4.00%
2007	14,187	325	337	662	5.00%
2008	17,024	350	325	675	4.00%
2009	14,457	365	311	676	5.00%
2010	15,921	510	355	865	5.00%
2011	18,641	500	395	895	5.00%
****2012	23,867	4,270	338	4,608	19.00%
2013	17,196	210	168	378	2.00%
2014	18,277	205	161	366	2.00%
2015	18,613	225	154	379	2.00%

\* excludes bond issuance and other costs

\*\* Includes general , special revenues, debt service ,capital service funds, library and hal holmes trusts

\*\*\* Enterprise funds do not have general obligation bonds

\*\*\*\* Principal amount is large due to the payoff of GO Bonds in 2012

**City of Ellensburg**  
**Revenue Bond Coverage**  
**Sewer Revenue Bonds**  
**Last Ten Fiscal Years**  
(amounts expressed in thousands)

Fiscal Year	Gross Operating Revenues*	Operating Expenses**	Net Revenue Available for Debt Service	Debt Service Requirements			
				Principal	Interest	Total	Coverage
2006	2,197	1,847	350	150	72	\$222	1.58
2007	2,296	2,005	291	156	67	\$223	1.30
2008	2,602	2,180	422	158	61	\$220	1.92
2009	2,876	2,248	627	164	56	\$220	2.86
2010	3,142	2,399	742	181	126	\$306	2.42
2011	2,933	2,586	347	194	309	\$503	0.69
2012	3,245	2,622	623	199	194	\$393	1.58
2013	3,409	2,575	835	204	180	\$384	2.18
2014	3,417	2,808	609	47	165	\$212	2.87
2015	3,706	2,859	847	132	164	\$296	2.86

\* Excludes investment earnings

\*\* Total operating expense exclusive of depreciation

**City of Ellensburg**  
**Revenue Bond Coverage**  
**Water Revenue Bonds**  
**Last Ten Fiscal Years**  
(amounts expressed in thousands)

Fiscal Year	Gross Operating Revenues*	Operating Expenses**	Net Revenue Available for Debt Service	Debt Service Requirements			
				Principal	Interest	Total	Coverage
2006	2,458	1,943	515	145	114	259	2
2007	2,605	2,175	430	129	108	236	2
2008	2,867	2,308	559	137	102	239	2
2009	2,876	2,471	404	141	95	236	2
2010	3,112	2,485	628	199	129	329	2
2011	3,391	2,542	850	176	129	305	3
2012	3,805	2,608	1,197	181	232	413	3
2013	3,874	2,810	1,064	377	275	653	2
2014	3,995	2,827	1,168	382	267	649	2
2015	4,499.48	2,978	1,522	541	256	797	2

\* Excludes investment earnings

\*\* Total operating expense exclusive of depreciation

**City of Ellensburg**  
**Revenue Bond Coverage**  
**Gas Revenue Bonds**  
**Last Ten Fiscal Years**  
(amounts expressed in thousands)

Fiscal Year	Gross Operating Revenues*	Operating Expenses**	Net Revenue Available for Debt Service	Debt Service Requirements			
				Principal	Interest	Total	Coverage
2002	5,900	6,114	(213)	80	95	175	(1)
2003	6,649	5,674	975	80	91	171	6
2004	6,710	6,277	433	85	87	172	3
2005	8,843	8,186	656	90	83	173	4
2006	9,387	8,333	1,055	90	79	169	6
2007	8,877	8,023	854	95	75	170	5
2008	9,519	8,533	986	100	70	170	6
2009	9,633	8,695	938	105	66	171	6
2010	9,393	8,601	791	110	60	170	5
2011	8,482	7,619	863	115	55	170	5

\* Excludes investment earnings

\*\* Total operating expense exclusive of depreciation

\*\*\* As of end of 2011 the Gas fund did not have debt



**City of Ellensburg**  
**Revenue Bond Coverage**  
**Light Revenue Bonds**  
**Last Ten Fiscal Years**  
(amounts expressed in thousands)

Fiscal Year	Gross Operating	Operating Expenses**	Net Revenue Available for Debt Service	Debt Service Requirements			
				Principal	Interest	Total	Coverage
2006	12,440	11,006	1,434	335	286	621	2
2007	13,347	10,757	2,590	355	278	633	4
2008	12,709	10,556	2,153	375	260	635	3
2009	13,828	12,199	1,628	395	240	635	3
2010	13,103	11,889	1,214	285	300	585	2
2011	12,838	11,227	1,612	300	289	589	3
2012	13,260	12,441	819	190	203	393	2
2013	14,215	12,881	1,334	200	196	396	3
2014	14,416	13,100	1,316	205	188	393	3
2015	15,333	13,296	2,037	300	288	588	3

\* Excludes investment earnings

\*\* Total operating expense exclusive of depreciation

**CITY OF ELLENSBURG  
DEMOGRAPHIC AND ECONOMIC STATISTICS  
LAST TEN FISCAL YEARS**

<b>Year</b>	<b>City Population*</b>	<b>Kittitas County Population</b>	<b>Kittitas County Personal Income**</b>	<b>Kittitas County Per Capita Income**</b>	<b>Kittitas County Median Age*</b>	<b>City K-12 School Enrollment***</b>	<b>Kittitas County Percent Unemployment****</b>
2006	17,080	38,057	1,072,614	28,184	32	2,956	5.20
2007	17,220	38,384	1,188,368	30,960	33	2,976	4.80
2008	17,330	39,151	1,258,269	32,139	33	3,104	5.80
2009	17,230	39,532	1,270,931	32,149	33	3,030	8.50
2010	18,174	40,915	1,313,666	32,010	33	3,019	8.60
2011	18,250	41,300	1,375,042	33,031	33	3,023	9.60
2012	18,320	41,500	1,484,764	35,630	31	3,019	8.20
2013	18,370	41,900	1,577,653	37,775	31	3,000	8.20
2014	18,440	42,100	1,577,653	37,761	31	4,628	6.92
2015	18,810	42,670	1,605,659	37,761	32	4,675	6.20

**Data Source**

\*Washington Office of Financial Management - Population Estimates

\*\*Bureau of Economic Analysis - Regional Economic Accounts

\*\*\* Office of Superintendent of Public Instructions

\*\*\*\*Washington State Employment Security Department - Labor Market & Economic Analysis Branch

Na=Not available at time of report

**City of Ellensburg**  
**Miscellaneous Statistics**  
**December 31, 2015**

	2010	2011	2012	2013	2014	2015
Date of Incorporation	November 26, 1883	November 26, 1883	November 26, 1883	November 26, 1883	November 26, 1883	November 26, 1883
Form of Government	Council/Manager	Council/Manager	Council/Manager	Council/Manager	Council/Manager	Council/Manager
Population	17,326	18,174	18,250	18,348	18,440	18,810
Number of employees (excluding police and fire):						
Union	120	125	128	128	92	93
Non-Union	72	43	44	40	29	43
Area in square miles	7.00 square miles	7.00 square miles	7.00 square miles	7.00 square miles	7.00 square miles	7.00 square miles
City of Ellensburg facilities and services:						
Miles of streets	69	70	70	70	71	80
Feet of Sidewalks	67,398	67,398	67,398	503,395	510,946	529,690
<b>Culture and Recreation:</b>						
Parks	18	18	18	18	18	18
Park acreage	250	250	250	250	250	250
Swimming pools	1	1	1	1	1	1
Tennis courts	1	1	1	1	2	2
<b>Library</b>						
Active Library cards	10,924	10,924	11,864	11,445	11,002	12,558
Annual visitors	155,500	155,500	145,702	151,219	164,598	141,817
Annual attendance for children's programs	9,074	9,074	10,679	12,567	12,052	13,955
Annual attendance for adult programs*				4,733	2,430	380
Annual circulation of materials	216,231	216,231	201,683	210,120	206,964	194,423
<b>Public Safety</b>						
Number of Stations	1	1	1	1	1	1
Number of full-time personnel and officers	38	38	39	37	38	41
Number of patrol vehicles	7	6	6	8	8	9
Number of Commissioned officers	26	29	29	29	29	29
Total Calls for Service (Dispatched)	17,100	17,100	16,162	17,157	17,468	13,773
Physical arrests	1,708	1,679	1,582	1,499	1,505	1,411
Traffic violations	5,263	4,709	4,472	5,069	4,716	5,671
Parking violations	3,333	2,801	2,808	2,671	2,665	2,354
<b>Gas Distribution System:</b>						
Miles of Gas lines	115	115	115	125	125	128
Number of service connections	4,902	4,668	4,627	4,585	4,533	4,673
CCF's of gas delivered annually	7.3million	9.5 million	9.5 million	7.5 million	7.2 million	6.5 million
<b>Electric Distribution System:</b>						
Miles of service	88	88	88	88	90	97
Number of distribution stations	2	2	2	3	3	3
Number of service connections	9,343	9,316	9,531	9,324	9,436	9,546
<b>Water Distribution System:</b>						
Miles of Water Mains	98	98	101	101	101	102
Number of service connections	5,597	5,635	5,467	5,571	5,609	5,778
Number of fire hydrants	794	794	808	817	824	841
Daily average consumption in gallons	4.1 mgpd	4.1 mgpd	3.7mgpd	4.2mgpd	4.5mgpd	3.8mgpd
Maximum daily capacity of plant in gallons	10.5 mgpd	10.5 mgpd	7.00 mgpd	11.30 mgpd	11.30 mgpd	11.30 mgpd
<b>Sewage System:</b>						
Miles of sanitary sewers	77	77	78	78	78.98	79.43
Miles of storm sewers	9.7	9.7	37.4	37.4	37.93	50.31
Number of treatment plants	1mdg	1 mdg	2.8 mgd	2.8 mgd	2.8 mgd	2.8 mgd
Number of service connections	4,194	4,451	5,564	5,689	5,720	5,790
Daily average treatment in gallons	3.5 mgpd	3.5 mgpd	2.8 mgpd	3.03 mgpd	3 mgd	3.1 mgpd
maximum daily capacity of plant in gallons	8 mgpd	8 mgpd	8 mgpd	8 mgpd	8 mgd	8 mgd

\* Years 2003-2009 are not available

**CITY OF ELLENSBURG  
PRINCIPAL EMPLOYERS**

Employer	2015			2003		
	*Employees	Rank	Percentage of Total County Employment	*Employees	Rank	Percentage of Total County Employment
Central Washington University	1,759		8.37%	1,673	1	7.96%
Kittitas Valley Community Hospital	439		2.09%	340	2	1.62%
Ellensburg School District	426		2.03%	400	3	1.90%
Kittitas County			0.00%	294	4	1.40%
City of Ellensburg	265		1.52%	442	5	2.10%
Anderson Hay Grain/Agri	430		2.05%	115	7	0.55%
Fred Meyer			0.00%	205	6	0.98%
Elmview	162		0.93%	196	8	0.93%
Total County Working Population (2015)	21,005					
Total County Working Population(2003)	17,400					

\* Source is from the entities above, most recent information