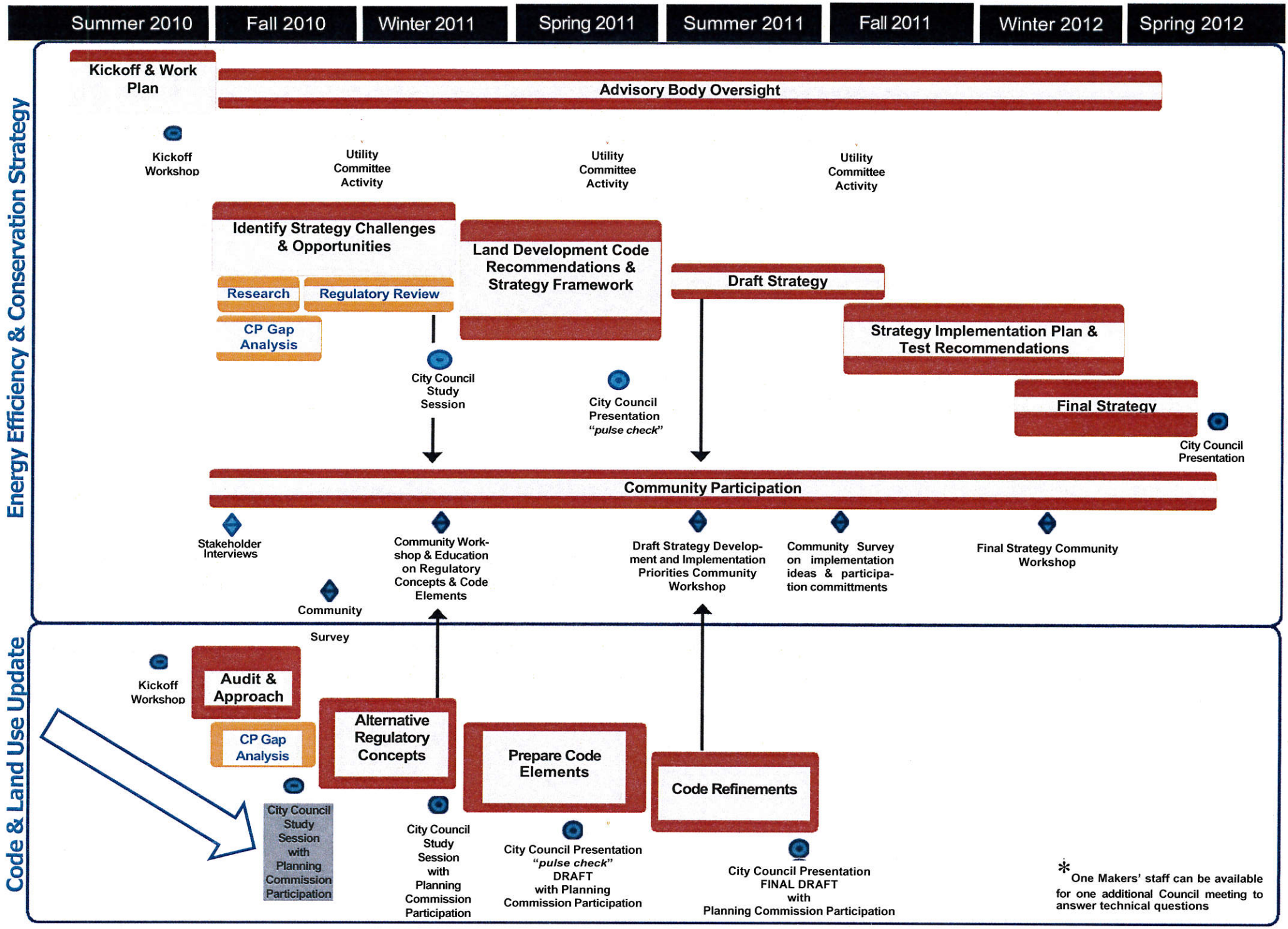Prop ed Workplan & Timeline