

This report includes 2022 accomplishments and outlines projects to be completed in 2023.

# Ellensburg INSIDER

City Annual Report 2022

## Working Toward A Strategic Vision

The City Council's Strategic Vision 2023-2028 represents the most important issues facing the City of Ellensburg and establishes precedence for expenditure of staff and other City resources. In addition to providing essential public services, the vision includes:

- **Housing Affordability**
- **Economic Vitality**
- **Safe and Inclusive Community**
- **Energy & Resource Management**
- **Sustainable Infrastructure**

To learn more, visit the City website at [ellensburgwa.gov/strategicvision](http://ellensburgwa.gov/strategicvision)

## Housing Affordability

Housing affordability is a statewide problem. The City has taken several actions to advance affordable housing projects.

- Contributed \$750,000 of affordable housing sales and use tax funds to purchase property to convert the former Nites Inn motel into 16 one-bedroom apartments. The 4.8-acre property at 1200 S. Ruby Street, will be dedicated to low-income housing owned by HopeSource.
- Approved surplus of two City properties for residential development: Whitfield Triangle on Alder Street (to be sold for private development, with proceeds to be used at Reed Park), and the former Catherine Park to be used for a pilot cottage-style affordable housing project.



Above: The Stuart Meadows affordable housing subdivision breaks ground for Phase 1 with six homes to be constructed in 2023.

The Stuart Meadows project is a partnership with Habitat for Humanity to build 18 units of owner-occupied affordable housing at Water Street and Bender Road. The project was made possible through a surplus City property contribution and affordable housing sales and use tax funding, plus a State Connecting Housing to Infrastructure Program (CHIP) grant. The project broke ground in 2022.

In response to the increasing visibility of people experiencing homelessness and behavioral health challenges, Ellensburg and Kittitas County created an Ad Hoc Committee on Homelessness and worked collaboratively to 1) identify service gaps; 2) update policies for public camping; and 3) start joint planning for a year-round sleep center (location to be determined).

Learn more on the City website.



## Ellensburg City Council

The Ellensburg City Council meets twice each month, at 7 p.m., on the first and third Monday in the Council Chambers at Ellensburg City Hall.

All City Council, board, and commission meetings are hybrid.



Nancy Lillquist  
Mayor



Sarah  
Beauchamp



Rich Elliott



Nancy Goodloe



David Miller



Monica Miller



Adam Winn

## 2023-2024 City Budget and General Fund

The 2023-2024 Biennial Budget totals \$117,210,483 for 2023 and \$106,007,479 for 2024 excluding ending fund balance. The City Budget serves as a policy document, a financial management tool, and a communications device for the biennium (two years). The Budget reflects priorities for operations and capital investments and maintains current levels of service and required reserve balances. It also expands staffing and services aligned with the City Council's Strategic Vision 2023-2028.

The Budget includes 36 separate funds which each have revenue and expenditure restrictions and requirements. The General Fund is the principal operating fund of the City, including expenditures for police, parks and recreation, engineering, library, planning and development, finance, and general city administration.

Principal sources of General Fund revenues are taxes (property tax, sales tax, Business & Occupation (B&O) tax, and others) 70%, charges for services 22%, licenses and permits 2%, state/federal-shared revenues 3%, and fines/penalties 1%. The City's combined General Fund revenues are projected at \$42,006,664 for the biennium.

Other major fund types are Special Revenue (including Transit), Capital Projects, Debt Service, Enterprise (Utilities), and Internal Service Funds. City utilities—which are essential community services (water, wastewater, electric, natural gas, telecommunications (fiber), and stormwater)—operate as their own business entities and are not supported by tax revenues.

## Economic Vitality

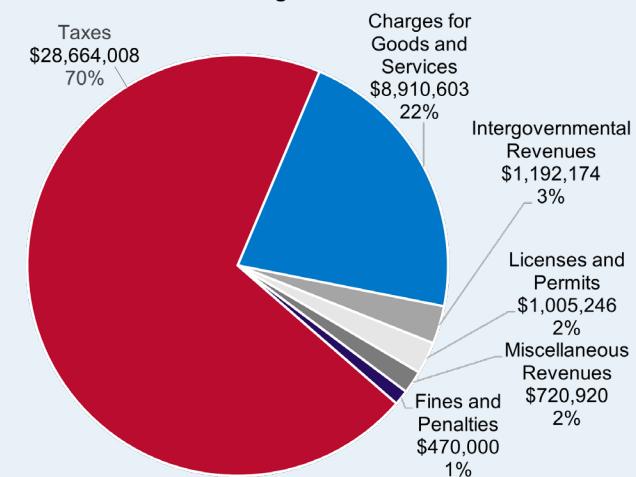
- Completed a county-wide economic development strategic plan through partnership with Kittitas County and began facilitation of economic development organizations (EDOs) to maximize collective impact as our community grows.
- Arts Commission partnered with arts organizations to plan expansion of the creative sector.
- Developed standards for streateries, parklets, and amend sidewalk cafes which were adopted in 2023.
- Formed Downtown parking team to explore and guide implementation of downtown parking study.
- Completed business planning for the City's broadband fiber utility and leveraged fiber network to incentivize a private investment in broadband infrastructure to advance connectivity, speeds, and accessibility to customers across the community.
- Secured a middle-mile Broadband grant and matching funds. Began construction to critical City water infrastructure while providing wireless broadband to unserved and underserved properties in Kittitas County through a third-party provider.

- Developed Unity Park Master Plan and began design phase with planned construction in 2023. The Unity Park concept includes removal of the current bank building and drive-thru, and relocation of the iconic Ellensburg Bull within the park, along with a restroom, event infrastructure, a plaza, water feature, lawn, and art.



Learn more on the City website.

## 2023/2024 Biennial Budget - General Fund Revenues



Capital construction and maintenance projects are funded through a combination of local revenues (impact fees and construction sales tax) leveraged to attract state and federal grants. Learn more on the City website.



## Upcoming Projects

Major projects scheduled for 2023/2024:

- Gateway I and II (University Way and Vantage Highway)
- Unity Park construction
- Enhanced utility billing system
- Community/pollinator garden at Wippel Park
- Rodeo Mural on Craig's Hill water tower
- 5th & Railroad signal
- Street overlays and pavement improvements downtown
- Ellensburg Community Fieldhouse
- Anderson Road sewer
- Illinois Well

## Ellensburg Community Fieldhouse



A fire on December 2, 2022 resulted in the loss of the Ellensburg Racquet & Recreation Center and created an emergent need for the City and Kittitas County. The 32,000 sq ft indoor recreation facility provided year-round activities. The City is collaborating with community partners to fund and replace the lost facility with the construction of a Fieldhouse—a multi-use, multigenerational community indoor fitness complex—at Rotary Park.

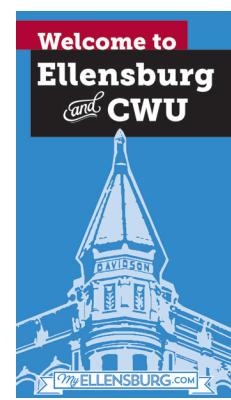
Learn more on the City website.



• Worked collaboratively with school district to resolve infrastructure and traffic issues for two new schools and installed safety lights at Palouse to Cascades (PTC) trail crossing on Cora Street.

• The Arts Commission named the first Ellensburg Poet Laureate, Marie Marchand, who is working to enhance the presence and appreciation of poetry and the literary arts through events and education.

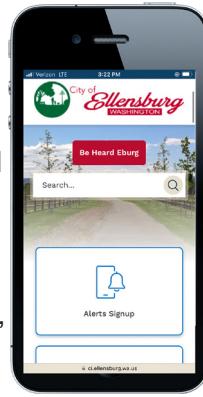
• In partnership with Central Washington University, replaced tourism banners around the City with fresh designs.



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## Safe and Inclusive Community

- City website received a design refresh, and is now mobile responsive with improved accessibility features for phones and tablets.
- All public meetings continued to be held in-person and virtual.
- Adopted Juneteenth as a City holiday.
- Hosted Ellensburg Academy Budget Workshop, Police Citizen's Academy, Touch-A-Truck, Ride To Renslow, and Coffee with Council events.
- The Diversity, Equity & Inclusion Commission partnered with Ellensburg School District, Central Washington University, and other community partners to host a community-building conversation, "Belonging In the Burg." Look for more events in 2023.
- The Ellensburg Public Library launched the Bookworms to Earthworms Seed Share library, a project that provides free seeds to increase the capacity of the community to feed itself through a culture of sharing.
- Management of the Ellensburg Animal Shelter transitioned from Ellensburg Police to the Yakima Humane Society (YHS). The shelter has been rebranded as the Ellensburg Adoption Center and has record adoptions with improved level of shelter and animal services.



Above: Bureau of Land Management photo of Yakima River. Ellensburg and Twin City Foods staff were presented with the John W. Keys, III Award for their collaborative actions in the Schaake

Habitat Improvement Project. This award is given to one Bureau of Reclamation project (nationwide) each year to recognize the employees and nongovernmental customers and stakeholders that make exceptional contributions to building partnerships and strengthening relationships. Overall, this award recognizes outstanding business practices, communication, collaboration, and partnering achievements. The Schaake property (former cattle yard and slaughter house) was purchased by the Bureau of Reclamation in 2003 due to the high potential for habitat improvement for steelhead and salmon, and to place additional riparian habitat into public ownership. The restoration improved natural and sustainable processes that create and maintain riparian habitat in this reach of the Yakima River. The Bureau worked collaboratively with the City and Twin Foods to balance interests.



## Ellensburg Land Acknowledgment

The City Council adopted a land acknowledgment statement:

The City of Ellensburg is located on the historic home of the K'ti'as and Pshwánapam bands of Indigenous people. Today, these bands are part of the Confederated Tribes and Bands of the Yakama Nation, a federally-recognized Native Nation constituted under the Treaty with the Yakamas of 1855. The Indigenous stewards of this land practiced a subsistence lifestyle through fishing, hunting, and gathering since time immemorial and remain committed stewards of this land, cherishing it, protecting it and using it, as instructed by their elders through generations, and actively practicing the traditions and culture as neighbors in the Ellensburg community.

## Get Involved



Help make a difference in your community and apply to join a City advisory board or commission.

## 2022 By The Numbers



### Utilities

- Water Production: 1.52 billion gallons
- Wastewater Treated: 1.14 billion gallons
- Total Gas Customers: 4,921 | New: 66
- Total Electric Customers: 10,451 | New: 106
- New Fiber Installed: 2,235 ft
- Total Utility Bills: 132,415
- 811 Tickets: 7,251



### Energy Conservation

- Rebates: 243/\$100,143 electric | 155/\$47,657 natural gas
- Energy Saved: 468,116 kWh
- Low-income Rebates: \$47,417 electric | \$11,080 natural gas



### Water Quality

- Stormwater: 47.51 miles
- Backflow Prevention Devices: 2,684
- Stream Quality: 331 tests



### Public Safety

- EPD Calls For Service: Over 17,000
- Public Records Requests: 1,395
- Criminal Referrals: 1,028
- Detectives Investigated: 272 cases



### Streets & Sidewalks

- Streets: 89.76 miles
- Street Maintenance: 8.83 chipseal miles
- Street Sweeping: 1,107 tons sweeping
- Sidewalks: 108.4 miles
- Sidewalk Grinding: 1,088 locations
- Bike Lanes: 6.85 miles
- Traffic Signals: 28
- Streetlights: 1,671
- ADA: 8 new bus stop landings
- Tree Removal Permits: 21
- Fleet: 175 equipment/vehicles



### Transit

- Transit: 91,920 rides
- Paratransit: 262 rides
- Cabulance: 133 rides
- Bus Shelter Art: 1 new piece installed



### Budget & Administration

- Business Licenses: 1,978 active
- New Business Licenses: 538
- Ordinances: 23
- Resolutions: 45
- Public Records Requests: 37
- Budget: \$129.8 million
- Employees: 213.3 FTEs
- Payroll Checks Processed: 5,563
- Survey Responses: 1,084
- Audit: 0 findings



### Housing

- Lots Approved: 51 single family lots
- New Housing Units: 119
- Residential Permits: 157
- Affordable Units Planned: 91
- Certificates of Appropriateness: 19
- Inspections: 1,003 Residential | 804 Commercial



### Library

- Library Cards: 15,550 active
- Resources Checked Out (books, etc.): 200,000
- Reference Transactions: 3,000
- Children's Programs: 168 programs



### Parks, Trails, & Recreation

- Parks: 150 developed acres
- Open Space: 1,321 acres
- Tree City USA: 39th year
- Trails: 8.76 miles
- Kittitas Valley Memorial Pool Admission: 37,906
- Adult Activity Center: 6,401 participants
- Stan Bassett Youth Center: 13.4 youth/day avg

## Sustainable Infrastructure

- Installed bridge on Dolarway Road as first phase of Reecer Creek Levee Project. When complete, the project will help protect people and properties in West Ellensburg from flood damage.
- Improvements along Helena Ave. from Water St. to Airport Road were completed resulting in new sidewalks, fire hydrants, Central Transit bus shelter, bicycle lanes, and landscaping.
- Allocated federal COVID-19 relief dollars from the American Rescue Plan Act (ARPA) to fund construction of Unity Park, wastewater transmission system improvements and efficiencies, and project management capacity.
- In response to fire on 12/2/22 (arson) with total loss of the Ellensburg Racquet & Recreation Center, began planning to rebuild indoor recreation fieldhouse facility at Rotary Park.
- Secured \$3,747,000 transportation grants for projects.

## 2022 Projects Completed:

- Palouse to Cascades (PTC) trail from Dean Nicholson Blvd. to University Way and new signal at 14th & Alder
- University Way & Reecer Creek Road signal
- Field lights at Rotary Park youth baseball/softball complex
- Main Street signalization enhancement
- Helena Avenue complete streets



## What's Happening On University Way?



The Gateway I Project scheduled for completion in 2023, will improve the City's entryway. The City's Stormwater Utility received approximately \$2.7 million through the DoE's Water Quality Grant Program, to design and construct a stormwater treatment system and bicycle and pedestrian improvements along University Way, from Wenas Street to the Red Horse Diner. The project includes rock lined swales behind existing curb on both sides of the roadway, trees, two new bus pullouts, and sidewalks. Gateway II, to be constructed in 2024, will provide similar improvements along the City's eastern entryway onto Vantage Highway.

## Stay Connected



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## Subscribe To The Monthly E-Newsletter



To get regular messages from the City of Ellensburg, subscribe to the monthly e-newsletter, Ellensburg Insider.

## Work For The City

Scan QR code to view current job openings.



## Learn About Projects

### BeHeardEburg.com

YOUR VOICE MATTERS



## City Directory

Emergency Services 9-1-1

KVFR (Fire & EMS) | 509-933-7231 non-emergency  
Police Department | 509-962-7280 non-emergency

General Information | 509-962-7204

City Manager | 509-962-7221

Building Permits | 509-962-7231

Hal Holmes | 509-962-7240

Library | 509-962-7250

Natural Gas Division | 509-962-7124

Parks & Recreation | 509-925-8638

Public Works & Utilities | 509-962-7230

Utility Billing | 509-962-7201



Know what's below.  
811 before you dig.

**central**  
TRANSIT

City of  
**Ellensburg**  
WASHINGTON

City of Ellensburg  
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