

## RESOLUTION NO. 2024-17

A RESOLUTION adopting the City of Ellensburg's Six-Year Transportation Improvement Plan (TIP) for the years 2025 to 2030, inclusive, as recommended to the City Council by the Public Works and Utilities Department.

WHEREAS, a public hearing on the TIPs was held before the Ellensburg City Council on June 3, 2024 in the manner required by RCW 35.77.010; and

WHEREAS, the Six-Year TIP has been updated for 2025 to 2030 in accordance with the State requirements; and

NOW, THEREFORE,

THE CITY COUNCIL OF THE CITY OF ELLENSBURG, WASHINGTON,  
DOES RESOLVE AS FOLLOWS:

Section 1. That the Six-Year Transportation Improvement Plan, attached hereto, for street and arterial street improvements for the years 2025 to 2030, inclusive, as now filed with the City Council of the City of Ellensburg, be and the same is hereby approved and adopted.

ADOPTED by the City Council of the City of Ellensburg this 3<sup>rd</sup> day of June 2024.

  
\_\_\_\_\_  
Mayor

ATTEST:

  
\_\_\_\_\_  
City Clerk

# EXHIBIT A

CITY OF ELLENSBURG 6-YEAR TRANSPORTATION IMPROVEMENT PLAN 2025 TO 2030 (INCLUDES CURRENT WORK REMAINING IN 2024)				PUBLIC HEARING DATE: 6/3/2024 ADOPTION DATE: 6/3/2024 RESOLUTION NO. 2024-17					
REVENUE BY YEAR (thousands)									
SOURCE	2024*	2025	2026	2027	2028	2029	2030	TOTALS	
ARTERIAL STREET	269	245	108	395	713	395	118	2,243	
REGIONAL STBG	1,167	0	0	0	0	710	750	2,627	
SALES TAX RESERVE	288	107	918	350	1,425	1,155	500	4,743	
FEDERAL SAFE ROUTES TO SCHOOL & PEDESTRIAN/BICYCLE GRANTS	0	127	3,325	0	750	750	250	5,202	
WSDOT SAFETY PROGRAM	0	0	0	4,350	1,700	0	0	6,050	
TRANSPORTATION IMPROVEMENT BOARD (TIB) - Grant Programs	1,327	886	950	815	1,700	3,475	2,300	11,953	
DISTRESSED COUNTY SALES/USE TAX	34	110	134	0	0	609	0	887	
1/4 CENT REAL ESTATE EXCISE TAX	855	150	334	160	722	354	22	2,597	
MAP-21 TRANSPORTATION ALTERNATIVES PROGRAMS	353	0	0	0	0	475	0	828	
DOE FISCAL YEAR WATER QUALITY GRANT	360	515	3,375	0	0	0	0	4,250	
COUNTY LODGING TAX GRANT	0	0	0	0	0	0	67	67	
LOCAL LODGING TAX FUNDS	0	0	0	0	0	0	66	66	
TRANSIT	50	0	0	865	0	0	0	915	
OTHER AGENCY OR CITY DEPARTMENT	1,521	330	900	1,000	500	1,062	300	5,613	
LOCAL IMPROVEMENT DISTRICT (LID) / DEFERRALS	0	0	4,700	0	4,145	695	8,200	17,740	
TRAFFIC IMPACT FEES	0	606	150	2,632	0	990	1,370	5,748	
NOT FUNDED	0	0	0	0	0	0	0	0	
TOTAL REVENUE	6,224	3,076	14,894	10,567	11,655	10,670	14,443	71,529	
EXPENDITURES BY YEAR (thousands)									
PROJECT	2024*	2025	2026	2027	2028	2029	2030	Future	TOTALS
Bridge Inspections	5	5	5	5	5	5	5	0	35
Engineering Transfer	15	15	15	15	15	15	15	0	105
Signal Optimization	25	25	25	25	25	25	25	0	175
Alley Reconstruction (Semi-Annual)	80	0	85	0	90	0	95	0	350
Plenning Road Shared Use Pathway - 3rd Ave to Palouse to Cascades Trail	526	0	0	0	0	0	0	0	526
Brick Rd Improvements - Radio Rd to McKroy Park Trail	1,540	0	0	0	0	0	0	0	1,540
Plenning Rd Sidewalk - 240' North of Vantage Hwy to Radio Rd	1,251	0	0	0	0	0	0	0	1,251
Alder St Sidewalk - One Side - 1st Ave to 3rd Ave (Complete Streets)	170	0	0	0	0	0	0	0	170
15th Ave Sidewalk Improvements - Cora St to Columbia St - North Side (Complete Streets)	360	0	0	0	0	0	0	0	360
University Way Overlay - (BNSF to Cle Elum St)	1,017	0	0	0	0	0	0	0	1,017
5th Ave CBD Paverstone Sidewalk and Street Tree Impr. (N. Side Water to Main St)	200	0	0	0	0	0	0	0	200
Mountain View Ave and Bull Rd/Willow St Intersection Enhancements	75	750	0	0	0	0	0	0	825
Helena Ave Imp (Water St to 3,200' west, Cora Connection, portion in KC jurisdiction)	450	0	5,450	0	0	0	0	0	5,900
University Way Gateway II - Vista Rd to east City Limits	510	515	5,125	0	0	0	0	0	6,150
Capitol Ave Sidewalk Replacement - Main St. to Sampson St.	0	100	0	110	0	130	0	0	340
Water St Overlay - University Way to Manitoba, Manitoba from Water to Main St	0	1,416	0	0	0	0	0	0	1,416
Recon. Trail and Sidewalk Extension - PTC to Bender and Hannah to Whiskey Creek	0	250	2,791	0	0	0	0	0	3,041
Canyon Rd Overlay - Umptanum to Mountain View Ave	0	0	280	0	0	0	0	0	280
Alder St Sidewalk - One Side - 3rd Ave to Craig Ave	0	0	80	0	100	0	0	0	180
1st Ave Sidewalk Improvements - Ruby St. to Sampson St. - North Side	0	0	234	0	0	0	0	0	234
Palouse to Cascades Reconnect Trail - Sanders to Airport	0	0	804	0	0	0	0	0	804
University Way Overlay - Cle Elum St to east City Limits	0	0	0	2,215	0	0	0	0	2,215
Wildcat Way and 18th Intersection Enhancements	0	0	0	756	0	0	0	0	756
Anderson Rd and Umptanum Rd Intersection Enhancements	0	0	0	1,252	0	0	0	0	1,252
University Way and Water Street Intersection Enhancements and Widening	0	0	0	3,270	0	0	0	0	3,270
Mountain View Ave and Ruby St Intersection Enhancements and Widening	0	0	0	2,920	0	0	0	0	2,920
Walnut St and 18th Bike Lane - Dean Nicholson to Alder St	0	0	0	0	150	0	0	0	150
Water St Overlay - University Way to Helena	0	0	0	0	1,550	0	0	0	1,550
Anderson Rd Sidewalk Improvements - Umptanum to 5th Ave	0	0	0	0	4,300	0	0	0	4,300
Umptanum Shared Use Pathway - Wilson Cr to IRRP	0	0	0	0	2,100	0	0	0	2,100
University Way Sidewalks - Brick Rd. to Vista Rd.	0	0	0	0	2,040	0	0	0	2,040
Industrial Way Improvements - LID	0	0	0	0	1,280	0	0	0	1,280
Canyon Rd and Umptanum Rd Intersection Enhancements and Widening	0	0	0	0	0	3,390	0	0	3,390
3rd Ave Paverstone Sidewalks and Historic Lighting - Water St. to Depot	0	0	0	0	0	810	0	0	810
Capitol Ave. Sidewalk Improvements - Willow St. to Oak St.	0	0	0	0	0	1,525	0	0	1,525
Airport Rd Sidewalk Improvements - Dean Nicholson to N. City Limits	0	0	0	0	0	1,170	0	0	1,170
City to Canyon Trail - Umptanum Rd to Tjossem Rd	0	0	0	0	0	3,600	0	0	3,600
3rd Ave and Ruby St Intersection Enhancements	0	0	0	0	0	0	890	0	890
Large Scale Wayfinding Implementation Project	0	0	0	0	0	0	133	0	133
14th Ave & Wildcat Way Corridor Ped/Bike Impr. - Water St to University Way	0	0	0	0	0	0	480	0	480
Mountain View Overlay - Canyon to Willow	0	0	0	0	0	0	1,500	0	1,500
Helena Ave Extension - PTC Trail to Dry Cr Rd	0	0	0	0	0	0	4,100	0	4,100
Cora Street Ext - PTC Trail to Bender Rd (portion in KC jurisdiction)	0	0	0	0	0	0	7,200	0	7,200
Chestnut St and Walnut St Bike and Ped Improvements								263	263
8th Ave LID (University Way to Maple St)								1,061	1,061
Trail Connection - 5th Ave to University Way (near CWU)								250	250
5th and Ruby Intersection Enhancements and Widening								741	741
Anderson/Umptanum/Railroad Ave. Road Widening/Overlay								7,310	7,310
Helena Ave and Walnut St Intersection Enhancements and Widening								740	740
Circle the City Trail - Enterprise Way to Faust Rd								4,200	4,200
Main St Sidewalk Improvements - University Way to 14th Ave								1,450	1,450
Helena Ave and Water St Intersection Enhancements and Widening								936	936
Manitoba Ave and Ruby St Intersection Enhancements and Realignment								1,332	1,332
University Way and Alder St Intersection Enhancements and Widening								1,558	1,558
Currier Creek Pathway - Univ. Way to Reecer Cr Rd to Currier Cr to PTC								2,750	2,750
University Way and Main St Intersection Enhancements and Widening								3,336	3,336
Water St and Bender Rd Intersection Enhancements								966	966
Airport Rd and Bender Rd Intersection Enhancements								1,008	1,008
Capitol Ave and Chestnut St Intersection Enhancements								672	672
Canyon Rd Sidewalk - 190 to Berry Rd to Existing Sidewalk on Berry Rd								540	540
Sanders Rd and Alder St Intersection Enhancements								665	665
Capitol Ave and Willow St Intersection Enhancements								524	524
15th Ave and Cora St Intersection Enhancements								432	432
18th Ave and Alder St Intersection Enhancements								720	720
TOTAL EXPENDITURE	6,224	3,076	14,894	10,568	11,655	10,670	14,443	31,456	102,985
ARTERIAL STREET FUND BEGINNING BALANCE (01/01/2024))	1,740	1,591	1,466	1,478	1,203	610	335		
EST. GAS TAX REVENUE & SCHEDULED SALES TAX TRANSFER	120	120	120	120	120	120	120		
ARTERIAL STREET FUND ENDING BALANCE	1,591	1,466	1,478	1,203	610	335	337		

\*Current year projects shown for accounting purposes.

\*\*TIP plans calls for road widening/impr. projects to be funded from Sales Tax Reserve, to replace the Federal STP funding which is now shown for potential asphalt overlay funding. (Average annual need to overlay the arterial street system on a 15 year cycle is in excess of \$1,380,500 per year.)