

## RESOLUTION NO. 2024-17

A RESOLUTION adopting the City of Ellensburg's Six-Year Transportation Improvement Plan (TIP) for the years 2025 to 2030, inclusive, as recommended to the City Council by the Public Works and Utilities Department.

WHEREAS, a public hearing on the TIPs was held before the Ellensburg City Council on June 3, 2024 in the manner required by RCW 35.77.010; and

WHEREAS, the Six-Year TIP has been updated for 2025 to 2030 in accordance with the State requirements; and

NOW, THEREFORE,

THE CITY COUNCIL OF THE CITY OF ELLENSBURG, WASHINGTON,  
DOES RESOLVE AS FOLLOWS:

Section 1. That the Six-Year Transportation Improvement Plan, attached hereto, for street and arterial street improvements for the years 2025 to 2030, inclusive, as now filed with the City Council of the City of Ellensburg, be and the same is hereby approved and adopted.

ADOPTED by the City Council of the City of Ellensburg this 3<sup>rd</sup> day of June 2024.

  
\_\_\_\_\_  
Mayor

ATTEST:

  
\_\_\_\_\_  
City Clerk

# EXHIBIT A

CITY OF ELLensburg 6-YEAR TRANSPORTATION IMPROVEMENT PLAN 2025 TO 2030 (INCLUDES CURRENT WORK REMAINING IN 2024)			PUBLIC HEARING DATE: 6/3/2024		ADOPTION DATE: 6/3/2024		RESOLUTION NO. 2024-17			
			REVENUE BY YEAR (thousands)							
SOURCE			2024*	2025	2026	2027	2028	2029	2030	TOTALS
ARTERIAL STREET			269	245	108	395	713	395	118	2,243
REGIONAL STBG			1,167	0	0	0	0	710	750	2,624
SALES TAX RESERVE			288	107	918	350	1,425	1,155	500	4,743
FEDERAL SAFE ROUTES TO SCHOOL & PEDESTRIAN/BICYCLE GRANTS			0	127	3,325	0	750	750	250	5,202
WSDOT SAFETY PROGRAM			0	0	0	4,350	1,700	0	0	6,050
TRANSPORTATION IMPROVEMENT BOARD (TIB) - Grant Programs			1,327	896	950	915	1,700	1,475	2,300	11,953
DISTRESSED COUNTY SALES/USE TAX			34	110	134	0	0	609	0	887
1/4 CENT REAL ESTATE EXCISE TAX			855	150	334	160	722	354	22	2,597
MAP-21 TRANSPORTATION ALTERNATIVES PROGRAMS			353	0	0	0	0	475	0	828
DOE FISCAL YEAR WATER QUALITY GRANT			360	515	3,375	0	0	0	0	4,250
COUNTY LODGING TAX GRANT			0	0	0	0	0	0	67	67
LOCAL LODGING TAX FUNDS			0	0	0	0	0	0	66	66
TRANSIT			50	0	0	865	0	0	0	915
OTHER AGENCY OR CITY DEPARTMENT			1,521	330	900	1,000	500	1,062	300	5,613
LOCAL IMPROVEMENT DISTRICT (LID) / DEFERRALS			0	0	4,700	0	4,145	695	8,200	17,740
TRAFFIC IMPACT FEES			0	606	150	2,632	0	990	1,370	5,748
NOT FUNDED			0	0	0	0	0	0	0	0
TOTAL REVENUE			6,224	3,076	14,894	10,567	11,655	10,670	14,443	71,529
Funding (S/P)			EXPENDITURES BY YEAR (thousands)							
	PROJECT		2024*	2025	2026	2027	2028	2029	2030	Future
1 S/P	Bridge Inspections		5	5	5	5	5	5	5	35
2 S/P	Engineering Transfer		15	15	15	15	15	15	15	105
3 S/P	Signal Optimization		25	25	25	25	25	25	25	175
4 S/P	Alley Reconstruction (Same Annual)		80	0	85	0	90	0	95	0
5 S	Pfenning Road Shared Use Pathway - 3rd Ave to Palouse to Cascades Trail		526	0	0	0	0	0	0	526
6 S	Brick Rd Improvements - Radio Rd to McElroy Park Trail		1,540	0	0	0	0	0	0	1,540
7 S	Pfenning Rd Sidewalk - 240' North of Vantage Hwy to Radio Rd		1,251	0	0	0	0	0	0	1,251
8 S	Alder St Sidewalk - One Side - 1st Ave to 3rd Ave (Complete Streets)		170	0	0	0	0	0	0	170
9 S	15th Ave Sidewalk Improvements - Cora St to Columbia St - North Side (Comp)		360	0	0	0	0	0	0	360
10 S	University Way Overlay - (BNSF to Cle Elum St)		1,017	0	0	0	0	0	0	1,017
11 S	5th Ave CBD Pavestone Sidewalk and Street Tree Impr. (N. Side Water to Ma		200	0	0	0	0	0	0	200
12 S	Mountain View Ave and Bull Rd/Willow St Intersection Enhancements		75	750	0	0	0	0	0	825
13 S/P	Helena Ave Imp (Water St to 3,200' west, Cora Connection, portion in KC juris		450	0	5,450	0	0	0	0	5,900
14 S	University Way Gateway II - Vista Rd to east City Limits		510	515	5,125	0	0	0	0	6,150
15 S/P	Capitol Ave Sidewalk Replacement - Main St. to Sampson St.		0	100	0	110	0	130	0	340
16 P	Water St Overlay - University Way to Manitoba, Manitoba from Water to Main		0	1,416	0	0	0	0	0	1,416
17 P	Recon. Trail and Sidewalk Extension - PTC to Bender and Hannah to Whiskey		0	250	2,791	0	0	0	0	3,041
18 P	Canyon Rd Overlay - Uptlanum to Mountain View Ave		0	0	280	0	0	0	0	280
19 P	Alder St Sidewalk - One Side - 3rd Ave to Craig Ave		0	0	80	0	100	0	0	180
20 P	1st Ave Sidewalk Improvements - Ruby St to Sampson St - North Side		0	0	234	0	0	0	0	234
21 P	Palouse to Cascades Reconnect Trail - Sanders to Airport		0	0	804	0	0	0	0	804
22 P	University Way Overlay - Cle Elum St to east City Limits		0	0	0	2,215	0	0	0	2,215
23 P	Wildcat Way and 18th Intersection Enhancements		0	0	0	756	0	0	0	755
24 P	Anderson Rd and Uptlanum Rd Intersection Enhancements		0	0	0	1,252	0	0	0	1,252
25 P	University Way and Water Street Intersection Enhancements and Widening		0	0	0	3,270	0	0	0	3,270
26 P	Mountain View Ave and Ruby St Intersection Enhancements and Widening		0	0	0	2,920	0	0	0	2,920
27 P	Walnut St and 18th Bike Lane - Dean Nicholson to Alder St		0	0	0	0	150	0	0	150
28 P	Water St Overlay - University Way to Helena		0	0	0	0	1,550	0	0	1,550
29 P	Anderson Rd Sidewalk Improvements - Uptlanum to 5th Ave		0	0	0	0	4,300	0	0	4,300
30 P	Uptlanum Shared Use Pathway - Wilson Cr to RRP		0	0	0	0	2,100	0	0	2,100
31 P	University Way Sidewalks - Brick Rd. to Vista Rd.		0	0	0	0	2,040	0	0	2,040
32 P	Industrial Way Improvements - LID		0	0	0	0	1,280	0	0	1,280
33 P	Canyon Rd and Uptlanum Rd Intersection Enhancements and Widening		0	0	0	0	0	3,390	0	3,390
34 P	3rd Ave Pavestone Sidewalks and Historic Lighting - Water St to Depot		0	0	0	0	0	810	0	810
35 P	Capitol Ave. Sidewalk Improvements - Willow St to Oak St.		0	0	0	0	0	1,525	0	1,525
36 P	Airport Rd Sidewalk Improvements - Dean Nicholson to N. City Limits		0	0	0	0	0	1,170	0	1,170
37 P	City to Canyon Trail - Uptlanum Rd to Tjossem Rd		0	0	0	0	0	3,600	0	3,600
38 P	3rd Ave and Ruby St Intersection Enhancements		0	0	0	0	0	890	0	890
39 P	Large Scale Wayfinding Implementation Project		0	0	0	0	0	0	133	0
40 P	14th Ave & Wildcat Way Corridor PediBike Impr - Water St to University Way		0	0	0	0	0	480	0	480
41 P	Mountain View Overlay - Canyon to Willow		0	0	0	0	0	0	1,500	0
42 P	Helena Ave Extension - PTC Trail to Dry Cr Rd		0	0	0	0	0	0	4,100	0
43 P	Cora Street Ext - PTC Trail to Bender Rd (portion in KC jurisdiction)		0	0	0	0	0	0	7,200	0
44 P	Chestnut St and Walnut St Bike and Ped Improvements								263	263
45 P	8th Ave LID (University Way to Maple St)								1,061	1,061
46 P	Trail Connection - 5th Ave to University Way (near CWU)								290	250
47 P	5th and Ruby Intersection Enhancements and Widening								741	741
48 P	Anderson/Uptlanum/Railroad Ave. Road Widening/Overlay								7,310	7,310
49 P	Helena Ave and Walnut St Intersection Enhancements and Widening								740	740
50 P	Circle the City Trail - Enterprise Way to Faust Rd								4,200	4,200
51 P	Main St Sidewalk Improvements - University Way to 14th Ave								1,450	1,450
52 P	Helena Ave and Water St Intersection Enhancements and Widening								936	936
53 P	Manitoba Ave and Ruby St Intersection Enhancements and Realignment								1,332	1,332
54 P	University Way and Alder St Intersection Enhancements and Widening								1,528	1,558
55 P	Currier Creek Pathway - Univ Way to Reecer Cr Rd to Currier Cr to PTC								2,750	2,750
56 P	University Way and Main St Intersection Enhancements and Widening								3,338	3,338
57 P	Water St and Bender Rd Intersection Enhancements								966	966
58 P	Airport Rd and Bender Rd Intersection Enhancements								1,008	1,008
59 P	Capitol Ave and Chestnut St Intersection Enhancements								672	672
60 P	Canyon Rd Sidewalk - 190' to Berry Rd - Existing Sidewalk on Berry Rd								540	540
61 P	Sanders Rd and Alder St Intersection Enhancements								665	665
62 P	Capitol Ave and Willow St Intersection Enhancements								524	524
63 P	15th Ave and Cora St Intersection Enhancements								432	432
64 P	18th Ave and Alder St Intersection Enhancements								720	720
	TOTAL EXPENDITURE		6,224	3,076	14,894	10,568	11,655	10,670	14,443	31,456
	ARTERIAL STREET FUND BEGINNING BALANCE (01/01/2024))		1,740	1,591	1,466	1,478	1,203	610	335	3,338
	EST. GAS TAX REVENUE & SCHEDULED SALES TAX TRANSFER		120	120	120	120	120	120	120	966
	ARTERIAL STREET FUND ENDING BALANCE		1,591	1,466	1,478	1,203	610	335	337	2,338

\*Current year projects shown for accounting purposes.

\*\*TIP plans calls for road widening/impr. projects to be funded from Sales Tax Reserve, to replace the Federal STP funding which is now shown for potential asphalt overlay funding. (Average annual need to overlay the arterial street system on a 15 year cycle is in excess of \$1,380,500 per year.)