

RESOLUTION NO. 2024-20

A RESOLUTION amending Resolution 2023-14 regarding the City of Ellensburg's Six-Year Transportation Improvement Plans (TIP) for the years 2024 to 2029, inclusive, as recommended to the City Council by the Public Works and Utilities Department.

WHEREAS, the Ellensburg City Council passed Resolution 2023-14, which approved and adopted the City's Six-Year TIP for the years 2024-2029; and

WHEREAS, City staff recently received confirmation of secured grant funding for the 'Water Street Overlay (Main St. to Bender Road)' project; and

WHEREAS, City staff recommends updating the extent of the Water St. Overlay project (TIP project #24) from Main St. to Bender Road and deleting the second Water St. Overlay project (TIP project #33); and

WHEREAS, the Ellensburg City Council held a public hearing on said Plan at its regularly scheduled June 20, 2023 meeting, in the manner required by law;

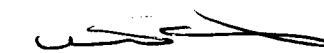
NOW, THEREFORE,

THE CITY COUNCIL OF THE CITY OF ELLensburg, WASHINGTON,
DOES RESOLVE AS FOLLOWS:

Section 1. The 2024-2029 Six-Year TIP as adopted in Resolution 2023-14 is amended, as attached hereto, to rename the 'Water St. Overlay – University Way to Manitoba, Manitoba from Water to Main' project #24 to the 'Water Street Overlay (Main St. to Bender Road)' project with secured funding and update the budget for this revised project.

Section 2. The 2024-2029 Six-Year TIP as adopted in Resolution 2023-14 is amended, as attached hereto, to delete the 'Water St. Overlay – University Way to Helena' project #33.

ADOPTED by the City Council of the City of Ellensburg this 5th day of August 2024.



Mayor

ATTEST:



City Clerk

EXHIBIT A

CITY OF ELLensburg 6-YEAR TRANSPORTATION IMPROVEMENT PLAN 2024 TO 2029 (INCLUDES CURRENT WORK REMAINING IN 2023)			PUBLIC HEARING DATE: 8/5/2024		ADOPTION DATE: 8/5/2024		RESOLUTION NO. 2024-20				
			REVENUE BY YEAR (thousands)								
SOURCE			2023*	2024	2025	2026	2027	2028	2029	TOTALS	
ARTERIAL STREET			744	202	408	45	113	395	118	2,025	
SALES TAX RESERVE			1,546	337	1,136	297	875	1,155	500	5,846	
WSDOT SAFETY PROGRAM			0	0	0	4,350	0	0	0	4,350	
DISTRESSED COUNTY SALES/USE TAX			62	0	278	0	0	609	0	949	
MAP-21 TRANSPORTATION ALTERNATIVES PROGRAMS			43	360	0	0	0	475	0	878	
COUNTY LODGING TAX GRANT			0	67	0	0	0	0	0	67	
TRANSIT			25	0	0	0	0	0	0	25	
LOCAL IMPROVEMENT DISTRICT (LID) / DEFERRALS			0	0	0	0	1,145	695	12,900	14,740	
NOT FUNDED			0	0	0	0	0	0	0	0	
TOTAL REVENUE			5,609	6,336	11,045	13,721	6,655	10,755	19,382	73,503	
Funding (S/P)	EXPENDITURES BY YEAR (thousands)										
	PROJECT		2023*	2024	2025	2026	2027	2028	2029	Future	
1 S/P	Bridge Inspections		5	5	5	5	5	5	5	0	
3 S/P	Signal Optimization		25	25	25	25	25	25	25	0	
5 S	University Way and Recer Creek Road Signalization		25	0	0	0	0	0	0	0	
7 S	University Way Gateway - Nanum Street to Red Horse Diner		2,500	0	0	0	0	0	0	2,500	
9 S	Main St Overlay - 3rd Ave to University Way		592	0	0	0	0	0	0	592	
11 S	Ruby St Skim Patch		220	0	0	0	0	0	0	220	
13 S/P	Helena Ave Imp (Water St to 3,200' west, Cora Connection, portion in KC juris)		150	300	0	0	0	0	5,450	0	
15 S/P	Mountain View Ave and Bull Rd/Willow St Intersection Enhancements		75	0	750	0	0	0	0	825	
17 S	Pfenning Rd Sidewalk - 240' North of Vantage Hwy to Radio Rd		272	1,867	0	0	0	0	0	2,139	
19 P	Large Scale Wayfinding Implementation Project		0	133	0	0	0	0	0	133	
21 P	Anderson/Umptanum/Railroad Ave. Road Widening/Overlay (Joint w/ County)		0	500	550	6,260	0	0	0	7,310	
23 P	University Way Overlay - (BNSF To Whiskey Creek)		0	540	0	0	0	0	0	540	
25 P	1st Ave Sidewalk Improvements - Ruby St. to Sampson St. - North Side		0	0	234	0	0	0	0	234	
27 P	15th Ave Sidewalk Improvements - Cora St to Water St - North Side		0	0	185	0	0	0	0	185	
29 P	University Way and Water Street Intersection Enhancements and Widening		0	0	0	3,270	0	0	0	3,270	
31 P	Canyon Rd Overlay - Umptanum to Mountain View Ave		0	0	0	280	0	0	0	280	
33 P	Water St Overlay - University Way to Helens		0	0	0	0	0	0	0	0	
35 P	Industrial Way Improvements - LID		0	0	0	0	1,280	0	0	1,280	
37 P	3rd Ave Paverstone Sidewalks and Historic Lighting - Water St. to Depot		0	0	0	0	0	810	0	810	
39 P	Airport Rd Sidewalk Improvements - Dean Nicholson to N. City Limits		0	0	0	0	0	1,170	0	1,170	
41 P	3rd Ave and Ruby St Intersection Enhancements		0	0	0	0	0	0	890	0	
43 P	Mountain View Overlay - Canyon to Willow		0	0	0	0	0	0	1,500	0	
45 P	Cora Street Ext - PTC Trail to Bender Rd (portion in KC jurisdiction)		0	0	0	0	0	0	7,200	0	
47 P	8th Ave LID (University Way to Maple St)								1,061	1,061	
49 P	5th and Ruby Intersection Enhancements and Widening								741	741	
51 P	Circle the City Trail - Enterprise Way to Faust Rd								4,200	4,200	
53 P	Manitoba Ave and Ruby St Intersection Enhancements and Realignment								1,332	1,332	
55 P	University Way and Main St Intersection Enhancements and Widening								3,338	3,338	
57 P	Airport Rd and Bender Rd Intersection Enhancements								1,008	1,008	
59 P	Sanders Rd and Alder St Intersection Enhancements								665	665	
61 P	Anderson Rd and Umptanum Rd Intersection Enhancements								1,252	1,252	
63 P	18th Ave and Alder St Intersection Enhancements								720	720	
			TOTAL EXPENDITURE	5,609	6,336	10,569	13,721	7,131	10,755	19,383	21,759
			ARTERIAL STREET FUND BEGINNING BALANCE (01/01/2023))	1,329	705	623	335	410	417	142	
			EST. GAS TAX REVENUE & SCHEDULED SALES TAX TRANSFER	120	120	120	120	120	120	120	
			ARTERIAL STREET FUND ENDING BALANCE	705	623	335	410	417	142	144	

*Current year projects shown for accounting purposes.

**TIP plans calls for road widening/impr. projects to be funded from Sales Tax Reserve, to replace the Federal STP funding which is now shown for potential asphalt overlay funding.
(Average annual need to overlay the arterial street system on a 15 year cycle is in excess of \$1,079,000 per year)