

RESOLUTION NO. 2023-14

A RESOLUTION adopting the City of Ellensburg's Six-Year Transportation Improvement Plan (TIP) for the years 2024 to 2029, inclusive, and amending the 2023 to 2028 TIP adopted in Resolution 2022-24 and amended in Resolution 2023-02, as recommended to the City Council by the Public Works and Utilities Department.

WHEREAS, a public hearing on the TIPs was held before the Ellensburg City Council on June 20, 2023 in the manner required by RCW 35.77.010; and

WHEREAS, the Six-Year TIP has been updated for 2024-2029 in accordance with the State requirements; and

WHEREAS, additional TIP amendments may be needed in 2023 if the University Way Overlay project is awarded grant funding;

NOW, THEREFORE,

THE CITY COUNCIL OF THE CITY OF ELLensburg, WASHINGTON,
DOES RESOLVE AS FOLLOWS:

Section 1. That the Six-Year Transportation Improvement Plan, attached hereto, for street and arterial street improvements for the years 2024 to 2029, inclusive, as now filed with the City Council of the City of Ellensburg, be and the same is hereby approved and adopted.

Section 2. An amendment to the 2024 to 2029 TIP, as adopted in Section 1, for the "University Way Overlay project number 29," is approved without further action by the City Council, conditioned upon grant funding being awarded. If such funding is awarded, City staff is directed to move the project from 2024 to 2023, shown with secured funding, amend the project limits, and adjust the 2024 budget for the project as needed to provide matching funds in 2023; and City staff is further directed to add the project to the approved and amended 2023 to 2028 TIP.

ADOPTED by the City Council of the City of Ellensburg this 20th day of June 2023.



Nancy J. Ellingsen
Mayor

ATTEST: 

Rusty Davis
City Clerk

EXHIBIT A

CITY OF ELLensburg 6-YEAR TRANSPORTATION IMPROVEMENT PLAN 2024 TO 2029 (INCLUDES CURRENT WORK REMAINING IN 2023)			PUBLIC HEARING DATE: 6/20/2023 ADOPTION DATE: 6/20/2023 RESOLUTION NO. 2023-TBD							
REVENUE BY YEAR (thousands)										
SOURCE	2023*	2024	2025	2026	2027	2028	2029			TOTALS
ARTERIAL STREET	735	136	308	45	113	395	118			1,850
REGIONAL STBG	20	1,284	0	0	0	710	750			2,764
SALES TAX RESERVE	1,370	1,340	0	430	1,425	1,155	500			6,220
FEDERAL SAFEROUTES TO SCHOOL & PEDESTRIAN/BICYCLE GRANTS	0	2,580	872	0	750	750	250			5,202
WSDOT SAFETY PROGRAM	0	0	0	4,350	0	0	0			4,350
TRANSPORTATION IMPROVEMENT BOARD (TIB) - Grant Programs	260	2,472	886	200	1,700	3,475	2,800			11,793
DISTRESSED COUNTY SALES/USE TAX	62	144	134	0	0	609	0			949
1/4 CENT REAL ESTATE EXCISE TAX	438	2,141	162	50	0	250	0			3,041
MAP-21 TRANSPORTATION ALTERNATIVES PROGRAMS	0	403	0	0	0	475	0			878
DOE FISCAL YEAR WATER QUALITY GRANT	1,450	4,250	0	0	0	0	0			5,700
COUNTY LODGING TAX GRANT	0	67	0	0	0	0	0			67
LOCAL LODGING TAX FUNDS	0	66	0	0	0	0	0			66
TRANSIT	25	0	0	0	0	0	0			25
OTHER AGENCY OR CITY DEPARTMENT	5	8,501	330	0	0	1,036	300			10,172
LOCAL IMPROVEMENT DISTRICT (LID) / DEFERRALS	0	4,700	0	0	1,145	695	8,200			14,740
TRAFFIC IMPACT FEES	62	831	55	2,195	0	990	993			5,126
NOT FUNDED	0	0	0	0	0	0	0			0
TOTAL REVENUE	4,427	28,915	2,747	7,270	5,133	10,540	13,911			72,943
Funding (S/P)	EXPENDITURES BY YEAR (thousands)									
	PROJECT	2023*	2024	2025	2026	2027	2028	2029	Future	TOTALS
1 S/P Bridge Inspections	5	5	5	5	5	5	5	0		35
2 S/P Engineering Transfer	15	15	15	15	15	15	15	0		105
3 S/P Signal Optimization	25	25	25	25	25	25	25	0		175
4 S/P Alley Reconstruction (Semi-Annual)	80	0	85	0	90	0	95	0		350
5 S University Way and Reecer Creek Road Signalization	25	0	0	0	0	0	0	0		25
6 S 5th Ave. and Railroad Ave. Traffic Signal Installation	124	0	0	0	0	0	0	0		124
7 S University Way Gateway - Nanum Street to Red Horse Diner	2,500	0	0	0	0	0	0	0		2,500
8 S Downtown Slurry Seal	129	0	0	0	0	0	0	0		129
9 S Main St. Overlay - 3rd Ave to University Way	592	0	0	0	0	0	0	0		592
10 S Wildcat Way Overlay (University Way to 18th Ave)	646	0	0	0	0	0	0	0		646
11 S Ruby St Skim Patch	220	0	0	0	0	0	0	0		220
12 S Pfenning Road Shared Use Pathway	50	526	0	0	0	0	0	0		576
13 S/P Helena Ave Imp (Water St to 3,200' west, Cora Connection, portion in KC juris	150	300	0	0	0	0	0	5,450	0	5,900
14 S Brick Rd Improvements	191	1,485	0	0	0	0	0	0		1,676
15 S/P Mountain View Ave and Bull Rd/Willow St Intersection Enhancements	75	0	750	0	0	0	0	0		825
16 S/P University Way Gateway II - Vista Rd to east City Limits	510	515	5,125	0	0	0	0	0		6,150
17 S Pfenning Rd Sidewalk - 240' North of Vantage Hwy to Radio Rd	272	1,867	0	0	0	0	0	0		2,139
18 S/P Alder St Sidewalk - One Side - Capitol Ave to 4th Ave	0	75	0	80	0	85	0	0		240
19 P Large Scale Wayfinding Implementation Project	0	133	0	0	0	0	0	0		133
20 S/P Capitol Ave Sidewalk Replacement - Main St. to Sampson St.	0	100	0	110	0	130	0	0		340
21 P Anderson/Umptanum/Railroad Ave. Road Widening/Overlay (Joint w/ County)	0	500	550	6,260	0	0	0	0		7,310
22 P Recon. Trail and Sidewalk Extension - PTC to Bender and Hannah to Whiskey	0	250	2,791	0	0	0	0	0		3,041
23 P University Way Overlay - (BNSF To Whiskey Creek)	0	540	0	0	0	0	0	0		540
24 P Water St. Overlay - University Way to Manitoba, Manitoba from Water to Main	0	0	1,416	0	0	0	0	0		1,416
25 P 1st Ave Sidewalk Improvements - Ruby St. to Sampson St. - North Side	0	0	234	0	0	0	0	0		234
26 P Palouse to Cascades Reconnect Trail - Sanders to Airport	0	0	804	0	0	0	0	0		804
27 P 15th Ave Sidewalk Improvements - Cora St to Water St - North Side	0	0	185	0	0	0	0	0		185
28 P Wildcat Way and 18th Intersection Enhancements	0	0	0	756	0	0	0	0		755
29 P University Way and Water Street Intersection Enhancements and Widening	0	0	0	3,270	0	0	0	0		3,270
30 P Mountain View Ave and Ruby St Intersection Enhancements and Widening	0	0	0	2,920	0	0	0	0		2,920
31 P Canyon Rd Overlay - Umptanum to Mountain View Ave	0	0	0	280	0	0	0	0		280
32 P Walnut St and 18th Bike Lane - Dean Nicholson to Alder St	0	0	0	0	150	0	0	0		150
33 P Water St. Overlay - University Way to Helena	0	0	0	0	1,550	0	0	0		1,550
34 P University Way Sidewalks - Brick Rd. to Vista Rd.	0	0	0	0	2,040	0	0	0		2,040
35 P Industrial Way Improvements - LID	0	0	0	0	1,280	0	0	0		1,280
36 P Canyon Rd and Umptanum Rd Intersection Enhancements and Widening	0	0	0	0	0	3,390	0	0		3,390
37 P 3rd Ave. Paverstone Sidewalks and Historic Lighting - Water St. to Depot	0	0	0	0	0	810	0	0		810
38 P Capitol Ave. Improvements - Willow St. to Oak St.	0	0	0	0	0	1,525	0	0		1,525
39 P Airport Rd Sidewalk Improvements - Dean Nicholson to N. City Limits	0	0	0	0	0	1,170	0	0		1,170
40 P City to Canyon Trail - Umptanum Rd to Tjossen Rd	0	0	0	0	0	3,600	0	0		3,600
41 P 3rd Ave and Ruby St Intersection Enhancements	0	0	0	0	0	0	890	0		890
42 P 14th Ave and Wildcat Way Bike Lane - B St to University Way	0	0	0	0	0	0	103	0		103
43 P Mountain View Overlay - Canyon to Willow	0	0	0	0	0	0	1,500	0		1,500
44 P Helena Ave Extension - PTC Trail to Dry Cr Rd	0	0	0	0	0	0	4,100	0		4,100
45 P Cora Street Ext - PTC Trail to Bender Rd (portion in KC jurisdiction)	0	0	0	0	0	0	7,200	0		7,200
46 P Chestnut St and Walnut St Bike and Ped Improvements								263		263
47 P 8th Ave LID (University Way to Maple St)								1,061		1,061
48 P Trail Connection - 5th Ave to University Way (near CWU)								250		250
49 P 5th and Ruby Intersection Enhancements and Widening								741		741
50 P Helena Ave and Walnut St Intersection Enhancements and Widening								740		740
51 P Circle the City Trail - Enterprise Way to Faust Rd								4,200		4,200
52 P Helena Ave and Water St Intersection Enhancements and Widening								936		936
53 P Manitoba Ave and Ruby St Intersection Enhancements and Realignment								1,332		1,332
54 P University Way and Alder St Intersection Enhancements and Widening								1,558		1,558
55 P University Way and Main St Intersection Enhancements and Widening								3,338		3,338
56 P Water St and Bender Rd Intersection Enhancements								966		966
57 P Airport Rd and Bender Rd Intersection Enhancements								1,008		1,008
58 P Capitol Ave and Chestnut St Intersection Enhancements								672		672
59 P Sanders Rd and Alder St Intersection Enhancements								665		665
60 P Capitol Ave and Willow St Intersection Enhancements								524		524
61 P Anderson Rd and Umptanum Rd Intersection Enhancements								1,252		1,252
62 P 15th Ave and Cora St Intersection Enhancements								432		432
63 P 18th Ave and Alder St Intersection Enhancements								720		720
64 P Pfenning Rd Sidewalks - Radio Rd to 14th Ave								1,101		1,101
TOTAL EXPENDITURE		5,609	6,336	11,985	13,721	5,155	10,755	19,383	21,759	94,702
ARTERIAL STREET FUND BEGINNING BALANCE (01/01/2022)		1,329	714	698	510	585	592	317		
EST. GAS TAX REVENUE & SCHEDULED SALES TAX TRANSFER		120	120	120	120	120	120	120		
ARTERIAL STREET FUND ENDING BALANCE		714	698	510	585	592	317	319		

*Current year projects shown for accounting purposes.

**TIP plans calls for road widening/impr. projects to be funded from Sales Tax Reserve, to replace the Federal STP funding which is now shown for potential asphalt overlay funding. (Average annual need to overlay the arterial street system on a 15 year cycle is in excess of \$1,079,000 per year.)