

RESOLUTION NO. 2023-14

A RESOLUTION adopting the City of Ellensburg's Six-Year Transportation Improvement Plan (TIP) for the years 2024 to 2029, inclusive, and amending the 2023 to 2028 TIP adopted in Resolution 2022-24 and amended in Resolution 2023-02, as recommended to the City Council by the Public Works and Utilities Department.

WHEREAS, a public hearing on the TIPs was held before the Ellensburg City Council on June 20, 2023 in the manner required by RCW 35.77.010; and

WHEREAS, the Six-Year TIP has been updated for 2024-2029 in accordance with the State requirements; and

WHEREAS, additional TIP amendments may be needed in 2023 if the University Way Overlay project is awarded grant funding;

NOW, THEREFORE,

THE CITY COUNCIL OF THE CITY OF ELLENSBURG, WASHINGTON, DOES RESOLVE AS FOLLOWS:

Section 1. That the Six-Year Transportation Improvement Plan, attached hereto, for street and arterial street improvements for the years 2024 to 2029, inclusive, as now filed with the City Council of the City of Ellensburg, be and the same is hereby approved and adopted.

Section 2. An amendment to the 2024 to 2029 TIP, as adopted in Section 1, for the "University Way Overlay project number 29," is approved without further action by the City Council, conditioned upon grant funding being awarded. If such funding is awarded, City staff is directed to move the project from 2024 to 2023, shown with secured funding, amend the project limits, and adjust the 2024 budget for the project as needed to provide matching funds in 2023; and City staff is further directed to add the project to the approved and amended 2023 to 2028 TIP.

ADOPTED by the City Council of the City of Ellensburg this 20th day of June 2023.


Mayor

ATTEST: 
City Clerk

EXHIBIT A

CITY OF ELLENSBURG 6-YEAR TRANSPORTATION IMPROVEMENT PLAN 2024 TO 2029 (INCLUDES CURRENT WORK REMAINING IN 2023)				PUBLIC HEARING DATE: 6/20/2023 ADOPTION DATE: 6/20/2023 RESOLUTION NO. 2023-TBD							
REVENUE BY YEAR (thousands)											
SOURCE		2023*	2024	2025	2026	2027	2028	2029		TOTALS	
ARTERIAL STREET		735	136	308	45	113	395	118		1,850	
REGIONAL STBG		20	1,284	0	0	0	710	750		2,764	
SALES TAX RESERVE		1,370	1,340	0	430	1,425	1,155	500		6,220	
FEDERAL SAFEROUTES TO SCHOOL & PEDESTRIAN/BICYCLE GRANTS		0	2,580	872	0	750	750	250		5,202	
WSDOT SAFETY PROGRAM		0	0	0	4,350	0	0	0		4,350	
TRANSPORTATION IMPROVEMENT BOARD (TIB) - Grant Programs		260	2,472	886	200	1,700	3,475	2,800		11,793	
DISTRESSED COUNTY SALES/USE TAX		62	144	134	0	0	609	0		949	
1/4 CENT REAL ESTATE EXCISE TAX		438	2,141	162	50	0	250	0		3,041	
MAP-21 TRANSPORTATION ALTERNATIVES PROGRAMS		0	403	0	0	0	475	0		878	
DOE FISCAL YEAR WATER QUALITY GRANT		1,450	4,250	0	0	0	0	0		5,700	
COUNTY LODGING TAX GRANT		0	67	0	0	0	0	0		67	
LOCAL LODGING TAX FUNDS		0	66	0	0	0	0	0		66	
TRANSIT		25	0	0	0	0	0	0		25	
OTHER AGENCY OR CITY DEPARTMENT		5	8,501	330	0	0	1,036	300		10,172	
LOCAL IMPROVEMENT DISTRICT (LID) / DEFERRALS		0	4,700	0	0	1,145	695	8,200		14,740	
TRAFFIC IMPACT FEES		62	831	55	2,195	0	990	993		5,126	
NOT FUNDED		0	0	0	0	0	0	0		0	
TOTAL REVENUE		4,427	28,915	2,747	7,270	5,133	10,540	13,911		72,943	
Funding (S/P)		EXPENDITURES BY YEAR (thousands)								TOTALS	
PROJECT		2023*	2024	2025	2026	2027	2028	2029	Future		
1	S/P Bridge Inspections	5	5	5	5	5	5	5	0	35	
2	S/P Engineering Transfer	15	15	15	15	15	15	15	0	105	
3	S/P Signal Optimization	25	25	25	25	25	25	25	0	175	
4	S/P Alley Reconstruction (Semi-Annual)	80	0	85	0	90	0	95	0	350	
5	S University Way and Reecer Creek Road Signalization	25	0	0	0	0	0	0	0	25	
6	S 5th Ave. and Railroad Ave. Traffic Signal Installation	124	0	0	0	0	0	0	0	124	
7	S University Way Gateway - Nanum Street to Red Horse Diner	2,500	0	0	0	0	0	0	0	2,500	
8	S Downtown Slurry Seal	129	0	0	0	0	0	0	0	129	
9	S Main St. Overlay - 3rd Ave to University Way	592	0	0	0	0	0	0	0	592	
10	S Wildcat Way Overlay (University Way to 18th Ave)	646	0	0	0	0	0	0	0	646	
11	S Ruby St Skim Patch	220	0	0	0	0	0	0	0	220	
12	S Pfennig Road Shared Use Pathway	50	526	0	0	0	0	0	0	576	
13	S/P Helena Ave Imp (Water St to 3,200' west, Cora Connection, portion in KC juris	150	300	0	0	0	0	5,450	0	5,900	
14	S Brick Rd Improvements	191	1,485	0	0	0	0	0	0	1,676	
15	S/P Mountain View Ave and Bull Rd/Willow St Intersection Enhancements	75	0	750	0	0	0	0	0	825	
16	S/P University Way Gateway II - Vista Rd to east City Limits	510	515	5,125	0	0	0	0	0	6,150	
17	S Pfennig Rd Sidewalk - 240' North of Vantage Hwy to Radio Rd	272	1,867	0	0	0	0	0	0	2,139	
18	S/P Alder St Sidewalk - One Side - Capitol Ave to 4th Ave	0	75	0	80	0	85	0	0	240	
19	P Large Scale Wayfinding Implementation Project	0	133	0	0	0	0	0	0	133	
20	S/P Capitol Ave Sidewalk Replacement - Main St. to Sampson St.	0	100	0	110	0	130	0	0	340	
21	P Anderson/Umplatum/Railroad Ave. Road Widening/Overlay (Joint w/ County)	0	500	550	6,260	0	0	0	0	7,310	
22	P Recon. Trail and Sidewalk Extension - PTC to Bender and Hannah to Whiskey	0	250	2,791	0	0	0	0	0	3,041	
23	P University Way Overlay - (BNSF To Whiskey Creek)	0	540	0	0	0	0	0	0	540	
24	P Water St. Overlay - University Way to Manitoba, Manitoba from Water to Main	0	0	1,416	0	0	0	0	0	1,416	
25	P 1st Ave Sidewalk Improvements - Ruby St. to Sampson St. - North Side	0	0	234	0	0	0	0	0	234	
26	P Palouse to Cascades Reconnect Trail - Sanders to Airport	0	0	804	0	0	0	0	0	804	
27	P 15th Ave Sidewalk Improvements - Cora St to Water St - North Side	0	0	185	0	0	0	0	0	185	
28	P Wildcat Way and 18th Intersection Enhancements	0	0	0	756	0	0	0	0	756	
29	P University Way and Water Street Intersection Enhancements and Widening	0	0	0	3,270	0	0	0	0	3,270	
30	P Mountain View Ave and Ruby St Intersection Enhancements and Widening	0	0	0	2,920	0	0	0	0	2,920	
31	P Canyon Rd Overlay - Umplatum to Mountain View Ave	0	0	0	280	0	0	0	0	280	
32	P Walnut St and 18th Bike Lane - Dean Nicholson to Alder St	0	0	0	0	150	0	0	0	150	
33	P Water St. Overlay - University Way to Helena	0	0	0	0	1,550	0	0	0	1,550	
34	P University Way Sidewalks - Brick Rd. to Vista Rd.	0	0	0	0	2,040	0	0	0	2,040	
35	P Industrial Way Improvements - LID	0	0	0	0	1,280	0	0	0	1,280	
36	P Canyon Rd and Umplatum Rd Intersection Enhancements and Widening	0	0	0	0	0	3,390	0	0	3,390	
37	P 3rd Ave. Paverstone Sidewalks and Historic Lighting - Water St. to Depot	0	0	0	0	0	810	0	0	810	
38	P Capitol Ave. Improvements - Willow St. to Oak St.	0	0	0	0	0	1,525	0	0	1,525	
39	P Airport Rd Sidewalk Improvements - Dean Nicholson to N. City Limits	0	0	0	0	0	1,170	0	0	1,170	
40	P City to Canyon Trail - Umplatum Rd to Tjossem Rd	0	0	0	0	0	3,600	0	0	3,600	
41	P 3rd Ave and Ruby St Intersection Enhancements	0	0	0	0	0	0	890	0	890	
42	P 14th Ave and Wildcat Way Bike Lane - B St to University Way	0	0	0	0	0	0	103	0	103	
43	P Mountain View Overlay - Canyon to Willow	0	0	0	0	0	0	1,500	0	1,500	
44	P Helena Ave Extension - PTC Trail to Dry Cr Rd	0	0	0	0	0	0	4,100	0	4,100	
45	P Cora Street Ext - PTC Trail to Bender Rd (portion in KC jurisdiction)	0	0	0	0	0	0	7,200	0	7,200	
46	P Chestnut St and Walnut St Bike and Ped Improvements								263	263	
47	P 8th Ave LID (University Way to Maple St)								1,061	1,061	
48	P Trail Connection - 5th Ave to University Way (near CWU)								250	250	
49	P 5th and Ruby Intersection Enhancements and Widening								741	741	
50	P Helena Ave and Walnut St Intersection Enhancements and Widening								740	740	
51	P Circle the City Trail - Enterprise Way to Faust Rd								4,200	4,200	
52	P Helena Ave and Water St Intersection Enhancements and Widening								936	936	
53	P Manitoba Ave and Ruby St Intersection Enhancements and Realignment								1,332	1,332	
54	P University Way and Alder St Intersection Enhancements and Widening								1,558	1,558	
55	P University Way and Main St Intersection Enhancements and Widening								3,338	3,338	
56	P Water St and Bender Rd Intersection Enhancements								966	966	
57	P Airport Rd and Bender Rd Intersection Enhancements								1,008	1,008	
58	P Capitol Ave and Chestnut St Intersection Enhancements								672	672	
59	P Sanders Rd and Alder St Intersection Enhancements								665	665	
60	P Capitol Ave and Willow St Intersection Enhancements								524	524	
61	P Anderson Rd and Umplatum Rd Intersection Enhancements								1,252	1,252	
62	P 15th Ave and Cora St Intersection Enhancements								432	432	
63	P 18th Ave and Alder St Intersection Enhancements								720	720	
64	P Pfennig Rd Sidewalks - Radio Rd to 14th Ave								1,101	1,101	
TOTAL EXPENDITURE		5,609	6,336	11,985	13,721	5,155	10,755	19,383	21,759	94,702	
ARTERIAL STREET FUND BEGINNING BALANCE (01/01/2022))		1,329	714	698	510	585	592	317			
EST. GAS TAX REVENUE & SCHEDULED SALES TAX TRANSFER		120	120	120	120	120	120	120			
ARTERIAL STREET FUND ENDING BALANCE		714	698	510	585	592	317	319			

*Current year projects shown for accounting purposes.

**TIP plans calls for road widening/impr. projects to be funded from Sales Tax Reserve, to replace the Federal STP funding which is now shown for potential asphalt overlay funding. (Average annual need to overlay the arterial street system on a 15 year cycle is in excess of \$1,079,000 per year.)