

RESOLUTION NO. 2022-24

A RESOLUTION adopting the City of Ellensburg's Six-Year Transportation Improvement Plan (TIP) for the years 2023 to 2028, inclusive, as recommended to the City Council by the Public Works and Utilities Department.

WHEREAS, a public hearing on the Plan was held before the Ellensburg City Council on June 21, 2022 in the manner required by RCW 35.77.010;

WHEREAS, the Six-Year TIP has been updated for 2023-2028 in accordance with the State requirements;

NOW, THEREFORE,

THE CITY COUNCIL OF THE CITY OF ELLENSBURG, WASHINGTON,
DOES RESOLVE AS FOLLOWS:

Section 1. That the Six-Year Transportation Improvement Plan, attached hereto and incorporated herein as Exhibit A, for street and arterial street improvements for the years 2023 to 2028, inclusive, as now filed with the City Council of the City of Ellensburg, be and the same is hereby approved and adopted.

ADOPTED by the City Council of the City of Ellensburg this 21st day of June 2022.



Mayor

ATTEST:



Betty Leader
City Clerk

EXHIBIT A

CITY OF ELLensburg		PUBLIC HEARING DATE: 6/21/2022		ADOPTION DATE: 6/21/2022		RESOLUTION NO. TBD				
6-YEAR TRANSPORTATION IMPROVEMENT PLAN		2023 TO 2028 (INCLUDES CURRENT WORK REMAINING IN 2022)		REVENUE BY YEAR (thousands)						
SOURCE		2022	2023	2024	2025	2026	2027	2028	TOTALS	
ARTERIAL STREET	512	100	95	105	45	105	45	285	1,007	
REGIONAL STBG ¹	1,685	11,454	10,500	7,500	10,710	9,750	10,710	9,750	38,849	
SALES TAX RESERVE	1,168	1,228	777	577	1,425	555	450	6175		
FEDERAL SAFE ROUTES TO SCHOOL & PEDESTRIAN/BICYCLE GRANTS	0	43	1,045	2,364	750	0	250	0	4,452	
WSDOT SAFETY PROGRAM	1,745	0	0	4,350	0	0	0	0	5,495	
TRANSPORTATION IMPROVEMENT BOARD (TIB) - Grant Programs	1,593	8,805	5,045	3,450	3,475	3,500	13,262			
DISTRESSED COUNTY SALES/USE TAX	1	0	134	0	0	475	0	0	514	
1/4 CENT REAL ESTATE EXCISE TAX	1,023	437	560	2,211	3,655	3,035	2,155	0	2,851	
MAP-21 TRANSPORTATION ALTERNATIVES PROGRAMS	43	360	0	0	1,315	0	0	0	1,718	
DOE FISCAL YEAR WATER QUALITY GRANT	2,543	537	3,479	0	0	0	0	0	6,793	
COUNTY LODGING TAX GRANT	0	67	0	0	0	0	0	0	67	
LOCAL LODGING TAX FUNDS	0	66	0	0	0	0	0	0	66	
TRANSIT	48	0	0	0	0	25	0	0	73	
OTHER AGENCY OR CITY/DEPARTMENT	809	487	11,173	6,165	0	95	0	0	8,725	
LOCAL IMPROVEMENT DISTRICT (LID) / DEFERRALS	0	0	1,445	691	1,210	0	0	0	14,745	
TRANSIT IMPACT FEES	6,648	0	0	2,345	0	0	0	1,674	5,952	
NOT FUNDED	0	0	0	0	0	950	0	0	950	
TOTAL REVENUE	10,864	5,193	7,318	17,016	8,495	8,100	19,784	15,794	76,775	
Funding (S/P)	PROJECT	2022	2023	2024	2025	2026	2027	2028	FUTURE	TOTALS
1 S/P Bridge Inspections	5	5	5	5	5	5	5	0	35	35
2 S/P Engineering/Transfer	152	152	152	152	152	152	152	152	1,064	1,064
3 S/P Signal Optimization	25	25	25	25	25	25	25	0	175	175
4 S/P Alley Reconstruction (Semi-Annual)	0	0	0	0	0	0	0	0	0	0
5 S Helens Ave Complete Streets Sidewalk Improvements - Water St. to Walnut St	418	0	0	0	0	0	0	0	418	418
6 S Helens Ave Overlay - Water St. to Walnut St	512	0	0	0	0	0	0	0	512	512
7 S Main St Corridor Intersection Enhancements	1,210	0	0	0	0	0	0	0	1,210	
8 University Way and Recer Creek Road Signalization	1,685	0	0	0	0	0	0	0	1,685	
9 S Alder St. and Recer Creek Ave. - Water St. to Main St.	0	0	0	0	0	0	0	0	0	0
10 S/S University Way Gateway - Recer Creek Ave. to Red Horse Diner	4,306	0	0	0	0	0	0	0	4,306	
11 S Alder St. and 14th Ave. Sidewalkization - PTC Recommended Trail from 14th to KVEC	1,811	0	0	0	0	0	0	0	1,811	
12 S/P Planning Read Shared Use Pathway	50	50	52	50	0	0	0	0	575	576
13 S/P Capitol Ave. Sidewalk Replacement - Main St. to Sampson St.	147	0	100	0	110	0	130	0	487	487
14 S Sixth Ave Paverstone Walk & Angle Parking (N. of City Hall)	1,548	0	0	0	0	0	0	0	1,548	
15 S/P Helens Ave Imp. (Water St. to 3,200' west. Cora Connection, portion in KC jurisdiction)	450	0	0	0	0	5,450	0	5,900	5,900	
16 S/P Brick Rd Improvements	0	0	0	0	0	1,485	0	0	1,635	1,635
17 S/P Alder St Sidewalk - Cnr Side - Capitol Ave to 4th Ave	70	0	75	0	80	0	85	0	310	310
18 S/P Large Scale (Wayfinding Implementation) Project	0	133	0	0	0	0	0	0	133	133
19 S/P Downtown Slurry Seal	0	0	0	0	0	0	0	0	0	0
20 S/P University Way to University 1/4" to 1/2" (Manhole from Water St. to Main St. to Alder St.)	1,416	0	0	0	0	0	0	0	1,416	
21 S/P University Way Gateway II - Vista Rd to east City Limits	400	425	5,125	0	0	0	0	0	5,950	5,950
22 S/P Anderson/Unbraun/Railroad Ave. Road Widening/Overlay (Joint w/ County)	0	500	550	6,280	0	0	0	0	7,710	7,710
23 P/P Rec. Trail and Sidewalk Extension - PTC to Bender and Hannah to Whincke	0	50	200	2,781	0	0	0	0	3,041	2,580
24 S/P 1st Ave Sidewalk Improvements - Ruby St. to Sampson St. - North Side	0	0	0	0	234	0	0	0	234	234
25 P/P Palouse to Cascades Recommended Trail - Sanders to Airport	0	0	804	0	0	0	0	0	804	
26 S/P 15th Ave Sidewalk Improvements - Cora St to Water St - North Side	0	0	0	185	0	0	0	0	185	185
27 P Wildcat Way and 18th Intersection Enhancements	0	0	0	756	0	0	0	0	756	756
28 P/P University Way and Water Street Intersection Enhancements and Widening	0	0	0	0	3,270	0	0	0	3,270	3,270
29 S/P Camano Way Overlay - University Way to Vista Rd	0	0	0	0	0	0	0	0	0	0
30 P/P Mountain View Ave and 18th Street Intersection Enhancements and Widening	0	0	0	2,826	0	0	0	0	2,826	2,826
31 P/Walnut St and 18th Bike Lane - Dean Nicholson to Alder St.	0	0	0	0	150	0	0	0	150	150
32 P/P Water St. Overlay - University Way to Helens Ave	0	0	0	0	1,550	0	0	0	1,550	1,550
33 P/P University Way Sidewalks - Brick Rd. to Vista Rd.	0	0	0	0	2,040	0	0	0	2,040	2,040
34 P/P Planning Rd Sidewalks - Vantage Hwy to 14th Ave	0	0	0	0	5,243	0	0	0	5,243	5,243
35 P Industrial Way Improvements - LID	0	0	0	0	1,280	0	0	0	375	905
36 P/P Canyon Rd and Unbraun Rd Intersection Enhancements and Widening	0	0	0	0	3,390	0	0	0	3,390	3,390
37 P/P Multimodal Facility Study	0	0	0	0	0	120	0	0	25	95
38 P/P Wildcat Way Overlay - University Way to 14th Ave	0	0	0	0	0	0	0	0	0	0
39 S/P 3rd Ave. Pavement Overlay and Sidewalk and Lighting - Water St. to Depot	0	0	0	0	610	0	710	100	0	810
40 P/P 14th Ave. Overlay - University Way (not CWA)	0	0	0	0	1,626	0	0	0	1,626	1,626
41 P/P Albert Rd Sidewalk Improvements - Dean Nicholson to N. City Limits	0	0	0	0	1,170	0	0	1,170	0	1,170
42 S/P 3rd Ave and Ruby St Intersection Enhancements	0	0	0	0	0	1,030	0	0	475	475
43 P/P 14th Ave and Wildcat Way Bike Lane - B St to University Way	0	0	0	0	103	0	103	0	103	103
44 P/P Alder St. Overlay - University Way to Helens Ave	0	0	0	0	1,100	0	0	0	450	450
45 P/P Helens Ave Extension - PTC Trail Dry Cr Rd	0	0	0	0	4,100	0	750	250	650	3,100
46 P/P Cora Street Ext - PTC Trail to Bender Rd (portion in KC jurisdiction)	0	0	0	0	0	0	7,200	0	2,100	5,100
47 P/P Mountain View and Bull Rd Intersection Enhancements	0	0	0	0	0	681	0	681	681	681
48 P/P Chestnut St and Walnut St Bike and Ped Improvements	0	0	0	0	0	263	0	263	0	263
49 P/P Trail Connection - Vista Ave to University Way (not CWA)	0	0	0	0	0	0	0	0	0	47
50 P/P 1st Ave and Ruby St Intersection Enhancements and Widening	0	0	0	0	0	2,625	0	0	741	741
51 P/P Helens Ave and Walnut St Intersection Enhancements and Widening	0	0	0	0	0	1,740	0	0	740	740
52 P/P Helens Ave and Water St. Overlay Enhancements and Widening	0	0	0	0	0	1,936	0	0	938	936
53 P/P Manilba Ave and Ruby St Intersection Enhancements and Realignment	0	0	0	0	0	1,332	0	0	1,332	1,332
54 P/P University Way and Alder St Intersection Enhancements and Widening	0	0	0	0	0	1,558	0	0	558	1,558
55 P/P University Way and Main St Intersection Enhancements and Widening	0	0	0	0	0	3,338	0	0	3,338	3,338
56 P/P Water St and Bender Rd Intersection Enhancements	0	0	0	0	0	966	0	0	966	966
57 P/P Airport Rd and Bender Rd Intersection Enhancements	0	0	0	0	0	1,008	0	0	1,008	1,008
58 P/P Capitol Ave and Chestnut St Intersection Enhancements	0	0	0	0	0	672	0	0	672	672
59 P/P Samish and Alder St Intersection Enhancements	0	0	0	0	0	665	0	0	665	665
60 P/P Helens Ave and Willow St Intersection Enhancements	0	0	0	0	0	524	0	0	524	524
61 P/P Anderson Rd and Unbraun Rd Intersection Enhancements	0	0	0	0	0	1,252	0	0	1,252	1,252
62 P/P 15th Ave and Cora St Intersection Enhancements	0	0	0	0	0	432	0	0	432	432
63 P/P 18th Ave and Alder St Intersection Enhancements	0	0	0	0	0	720	0	0	720	720
TOTAL EXPENDITURE	10,864	5,200	7,318	17,015	8,495	8,100	19,784	15,794	91,969	91,969
ARTERIAL STREET FUND BEGINNING BALANCE (01/01/2022)	511	119	139	164	179	254	269	1,007	3,849	6,175
EST. GAS TAX REVENUE & SCHEDULED SALES TAX TRANSFER	120	120	120	120	120	120	120			
ARTERIAL STREET FUND ENDING BALANCE	119	139	164	179	254	269	344	6,175	4,452	5,495

*Current year projects shown for accounting purposes.

¹TIP plans calls for road widening/impr. projects to be funded from Sales Tax Reserve, to replace the Federal STP funding which is now shown for potential asphalt overlay funding. (Average annual need to overlay the arterial street system on a 15 year cycle is in excess of \$800,000 per year.)