

RESOLUTION NO. 2022-24

A RESOLUTION adopting the City of Ellensburg's Six-Year Transportation Improvement Plan (TIP) for the years 2023 to 2028, inclusive, as recommended to the City Council by the Public Works and Utilities Department.

WHEREAS, a public hearing on the Plan was held before the Ellensburg City Council on June 21, 2022 in the manner required by RCW 35.77.010;

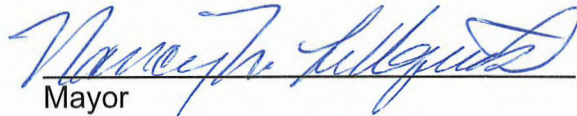
WHEREAS, the Six-Year TIP has been updated for 2023-2028 in accordance with the State requirements;

NOW, THEREFORE,


THE CITY COUNCIL OF THE CITY OF ELLENSBURG, WASHINGTON,  
DOES RESOLVE AS FOLLOWS:

Section 1. That the Six-Year Transportation Improvement Plan, attached hereto and incorporated herein as Exhibit A, for street and arterial street improvements for the years 2023 to 2028, inclusive, as now filed with the City Council of the City of Ellensburg, be and the same is hereby approved and adopted.

ADOPTED by the City Council of the City of Ellensburg this 21<sup>st</sup> day of June 2022.

  
Mayor

ATTEST:

  
City Clerk

## EXHIBIT A

CITY OF ELLENSBURG		PUBLIC HEARING DATE: 6/21/2022								TOTALS	
6-YEAR TRANSPORTATION IMPROVEMENT PLAN		ADOPTION DATE: 6/21/2022								TOTALS	
2023 TO 2028 (INCLUDES CURRENT WORK REMAINING IN 2022)		RESOLUTION NO. TBD								TOTALS	
SOURCE	REVENUE BY YEAR (thousands)	2022*	2023	2024	2025	2026	2027	2028	Future	TOTALS	
ARTERIAL STREET		512	100	95	105	45	105	45		1,007	
REGIONAL STBG		\$685	\$1,154	0	\$950	0	\$710	-750		3,840	
SALES TAX RESERVE		1,168	1,228	777	577	1,425	550	450		6,175	
DEVELOPER TRAILBACKS TO SCHOOL & PEDESTRIAN/BICYCLE GRANTS		12	360	0	0	0	0	0		372	
WSDOT SAFETY PROGRAM		1,145	0	0	4,350	0	0	0		5,495	
TRANSPORTATION IMPROVEMENT BOARD (TIB) - Grant Programs		1,599	888	0	3,318	3,450	3,475	3,500		13,241	
DISTRESSED COUNTY SALES&USE TAX		205	0	134	0	0	475	0		814	
TM CENTRAL REAL ESTATE EXCISE TAX		1,023	943	569	221	395	30	215		2,896	
MAJOR TRAVEL ROUTE ALTERNATIVES PROGRAMS		42	360	0	0	131	0	0		433	
CDC FISCAL YEAR WATER QUALITY GRANT		2,943	371	3,479	0	0	0	0		6,793	
COUNTY LOGGING TAX GRANT		0	67	0	0	0	0	0		67	
LOCAL LOGGING TAX FUNDS		0	6	0	0	0	0	0		6	
OTHER AGENCY OR CITY DEPARTMENT		909	0	1,123	1,635	0	45	0		3,612	
LOCAL IMPROVEMENT DISTRICT (LID) / DEFERRALS		0	0	0	0	1,145	695	12,900		14,740	
TRAFFIC IMPACT FEES		864	0	53	2,345	0	0	1,674		5,776	
NOT FUNDED		0	0	0	0	0	950	0		950	
TOTAL REVENUE		10,864	5,200	7,318	17,015	8,495	5,100	15,784		76,775	
PROJECT	EXPENDITURES BY YEAR (thousands)	2022*	2023	2024	2025	2026	2027	2028	Future	TOTALS	
Bridge Inspections		5	5	5	5	5	5	5	0	30	
Engineering/Transfer		15	15	15	15	15	15	15	0	105	
Signal Optimization		25	25	25	25	25	25	25	0	175	
Alder Recreational Area/Airpark		0	0	0	0	0	0	0	0	0	
Helena Ave Complete Streets Sidewalk Improvements - Water St. to Walnut St		418	6	0	0	0	0	0	0	424	
Helena Ave Overlay - Water St. to Walnut St		252	0	0	0	0	0	0	0	252	
Main St. Corridor Intersection Enhancements		1,210	0	0	0	0	0	0	0	1,210	
University Way and Rezac Corridor Road Signalization		885	0	0	0	0	0	0	0	885	
5th Ave and Main St. Intersection Enhancements		482	0	0	0	0	0	0	0	482	
University Way Gateway - Nannin Street to Red Horse Diner		4,306	0	0	0	0	0	0	0	4,306	
Alder St and 14th Ave Signalization - PTC Reconnect Trail from 14th to KVEC		1,811	0	0	0	0	0	0	0	1,811	
Planning Road Shared Use Pathway		50	525	0	0	0	0	0	0	575	
Capitol Ave Sidewalk Replacement - Main St. to Sampson St		147	0	100	0	110	0	130	0	487	
South Ave Pedestrian Walkway - City Park to City Hall		1,485	0	0	0	0	0	0	0	1,485	
Helena Ave Imp (Water St. to 3200' west Core Connection, portion in KC jurisdiction)		450	0	0	0	0	0	5,450	0	5,900	
Brick Rd Improvements		150	1,485	0	0	0	0	0	0	1,635	
Alder St Sidewalk - One Side - Capitol Ave to 4th Ave		70	0	75	0	80	0	85	0	310	
Large Scale Vandalism Implementation Project		0	130	0	0	0	0	0	0	130	
Mountain View Signage		0	560	0	0	0	0	0	0	560	
Water St. Overlay - University Way to Manitoba, Manitoba from Water to Main		0	1,416	0	0	0	0	0	0	1,416	
University Way Gateway - J Vista Rd to east City Limits		400	425	5,125	0	0	0	0	0	5,950	
Anderson/Umpahnum Railroad Ave/Road Widening/Overlay (Joint w/ County)		0	550	550	6,280	0	0	0	0	7,380	
Alber St Extension - Water St. to Bender and Hannah to Whiteside		0	50	200	2,791	0	0	0	0	3,041	
1st Ave Sidewalk Improvements - Ruby St. to Sampson St - North Side		0	0	234	0	76	0	0	0	234	
Pelousee to Cascades Reconnect Trail - Sanders to Airport		0	0	804	0	0	0	0	0	804	
15th Ave Sidewalk Improvements - Core St. to Water St. - North Side		0	0	185	0	0	0	0	0	185	
Wildcat Way and 18th Intersection Enhancements		0	0	0	796	0	0	0	0	796	
University Way and Water St Intersection Enhancements and Widening		0	0	0	27	0	0	0	0	27	
Canyon Rd/Main St Overlay - Umpahnum to Main View, 3rd Ave to University		0	0	0	888	0	0	0	0	888	
Mountain View Ave and Ruby St Intersection Enhancements and Widening		0	0	0	2,920	0	0	0	0	2,920	
Walnut St and 18th Bike Lane - Dean Nicholson to Alder St		0	0	0	0	150	0	0	0	150	
Water St Overlay - University Way to Helena		0	0	0	3,545	500	0	58	0	4,103	
University Way Sidewalks - 8th St. to Vista Rd		0	0	0	2,240	0	0	0	0	2,240	
Planning Rd Sidewalks - Vantage Hwy to 34th Ave		0	0	0	0	3,240	0	0	0	3,240	
Industrial Way Improvements - LID		0	0	0	0	1,280	0	0	0	1,280	
Canyon Rd and Umpahnum Rd Intersection Enhancements and Widening		0	0	0	0	0	3,350	0	0	3,350	
Emergency Facility Study		0	0	0	0	0	0	0	0	0	
Wildcat Way Overlay (University Way to 14th Ave)		0	0	0	0	390	0	0	0	390	
3rd Ave, Pavestone Sidewalks and Historic Lighting - Water St. to Depot		0	0	0	0	0	810	0	0	810	
Capitol Ave, Improvements - Wilcox St. to Oak St.		0	0	0	0	0	8,525	0	0	8,525	
Aspen Rd Sidewalk Improvements - Dean Nicholson to N City Limits		0	0	0	0	0	1,170	0	0	1,170	
3rd Ave and Ruby St Intersection Enhancements		0	0	0	0	0	850	0	0	850	
14th Ave and Wildcat Way Bike Lane - B St. to University Way		0	0	0	0	0	103	0	0	103	
Alder St Overlay - University Way to Helena		0	0	0	0	0	0	0	0	0	
Helena Ave Extension - PTC Trail to Dry Cr Rd		0	0	0	0	0	4,100	0	0	4,100	
Core Street Ext - PTC Trail to Bender Rd (portion in KC jurisdiction)		0	0	0	0	0	0	7,000	0	7,000	
Mountain View Ave and 3rd St Intersection Enhancements		0	0	0	0	0	991	0	0	991	
Chestnut St and Walnut St Bike and Ped Improvements		0	0	0	0	0	0	283	28	311	
Trail Connection - 5th Ave to University Way (near CWU)		0	0	0	0	0	0	47	4	51	
5th and Ruby Intersection Enhancements and Widening		0	0	0	0	0	740	0	0	740	
Helena Ave and Walnut St Intersection Enhancements and Widening		0	0	0	0	0	936	0	0	936	
Helena Ave and Water St Intersection Enhancements and Widening		0	0	0	0	0	936	0	0	936	
Manitoba Ave and Ruby St Intersection Enhancements and Realignment		0	0	0	0	0	1,332	1,93	0	1,333	
University Way and Alder St Intersection Enhancements and Widening		0	0	0	0	0	1,558	1,55	0	1,559	
University Way and Main St Intersection Enhancements and Widening		0	0	0	0	0	3,338	3,33	0	3,339	
Water St and Bender Rd Intersection Enhancements		0	0	0	0	0	66	0	0	66	
Airport Rd and Bender Rd Intersection Enhancements		0	0	0	0	0	1,008	100	0	1,008	
Capitol Ave and Chestnut St Intersection Enhancements		0	0	0	0	0	672	67	0	672	
Sanders Rd and Alder St Intersection Enhancements		0	0	0	0	0	665	66	0	665	
Capitol Ave and Willow St Intersection Enhancements		0	0	0	0	0	524	52	0	524	
Anderson Rd and Umpahnum Rd Intersection Enhancements		0	0	0	0	0	1,232	123	0	1,232	
15th Ave and Core St Intersection Enhancements		0	0	0	0	0	432	43	0	432	
18th Ave and Alder St Intersection Enhancements		0	0	0	0	0	720	72	0	720	
TOTAL EXPENDITURE		10,864	5,200	7,318	17,015	8,495	5,100	15,784	91.96		
ARTERIAL STREET FUND BEGINNING BALANCE (01/01/2022)		59	119	119	139	179	254	369	74		
EST. GAS TAX REVENUE & SCHEDULED SALES TAX TRANSFER		120	120	120	120	120	120	120	120		
ARTERIAL STREET FUND ENDING BALANCE		119	139	164	179	254	289	344			

\*Current year projects shown for accounting purposes.

\*TIP plans calls for road widening/impr. projects to be funded from Sales Tax Reserve, to replace the Federal STP funding which is now shown for potential asphalt overlay funding. (Average annual need to overlay the arterial street system on a 15 year cycle is in excess of \$800,000 per year.)