

RESOLUTION NO. 2022-16

A RESOLUTION amending Resolution 2022-03 regarding the City of Ellensburg's Six-Year Transportation Improvement Plan (TIP) for the years 2022 to 2027, inclusive, as recommended to the City Council by the Public Works and Utilities Department.

WHEREAS, the Ellensburg City Council passed Resolution 2021-18, which approved and adopted the City's Six-Year TIP for the years 2022-2027;

WHEREAS, the Ellensburg City Council passed Resolution 2022-03, which revised the City's Six-Year TIP for the years 2022-2027;

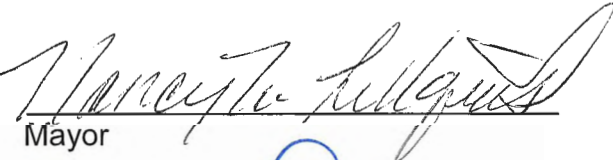
WHEREAS, City staff recently received confirmation of secured state budget funding for design of the 'Helena Avenue Improvements' project;

WHEREAS, the Ellensburg City Council held a public hearing on said Plan at its regularly scheduled May 16, 2022 meeting, in the manner required by law;

NOW THEREFORE, BE IT RESOLVED, by the City Council for the City of Ellensburg, Washington as follows:

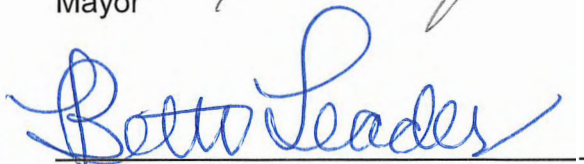
Section 1. The 2022-2027 Six-Year TIP as adopted in Resolution 2021-18 and amended in Resolution 2022-03 is further amended, as attached hereto, to revise the 'Helena Avenue Improvements' project with a secured 2022 design funding budget, update the 'Helena Avenue Extension' as a separate project, and revise the extent of the 'Cora Street Extension' project.

ADOPTED by the City Council of the City of Ellensburg this 16th day of May, 2022.



Mayor

ATTEST:



City Clerk

EXHIBIT A

CITY OF ELLENSBURG 6-YEAR TRANSPORTATION IMPROVEMENT PLAN 2022 TO 2027 (INCLUDES CURRENT WORK REMAINING IN 2021)				PUBLIC HEARING DATE: 2/7/2022 ADOPTION DATE: 2/7/2022 RESOLUTION NO. 2022-03						
REVENUE BY YEAR (thousands)										
SOURCE		2021*	2022	2023	2024	2025	2026	2027	TOTALS	
ARTERIAL STREET		559	125	621	100	105	105	410	2,025	
REGIONAL STBG		555	120	1,164	0	490	0	2,040	4,369	
SALES TAX RESERVE		64	947	998	100	700	300	945	4,054	
FEDERAL SAFE ROUTES TO SCHOOL & PEDESTRIAN/BICYCLE GRANTS		0	0	195	570	625	0	500	1,890	
WSDOT SAFETY PROGRAM		1,145	0	0	0	1,534	0	0	2,679	
TRANSPORTATION IMPROVEMENT BOARD (TIB) - Grant Programs		620	925	350	1,884	750	3,456	2,611	10,596	
DISTRESSED COUNTY SALES/USE TAX		65	160	0	100	0	0	375	700	
1/4 CENT REAL ESTATE EXCISE TAX		65	333	15	180	15	285	15	908	
MAP-21 TRANSPORTATION ALTERNATIVES PROGRAMS		35	368	0	0	0	1,050	0	1,453	
DOE FISCAL YEAR WATER QUALITY GRANT		191	2,720	4,232	0	0	0	0	7,143	
COUNTY LODGING TAX GRANT		0	67	0	0	0	0	0	67	
LOCAL LODGING TAX FUNDS		0	66	0	0	0	0	0	66	
STREET		0	0	0	104	0	0	0	104	
TRANSIT		26	0	0	0	0	0	20	46	
OTHER AGENCY		1,000	10	0	0	0	0	80	1,090	
LOCAL IMPROVEMENT DISTRICT (LID) / DEFERRALS		0	0	0	0	200	765	11,400	12,365	
TRAFFIC IMPACT FEES		15	785	0	1,370	700	866	826	4,562	
NOT FUNDED		0	0	0	0	0	0	0	0	
TOTAL REVENUE		4,340	6,626	7,575	4,408	5,119	6,827	19,222	54,117	
Funding (S/P)		EXPENDITURES BY YEAR (thousands)							TOTALS	
PROJECT		2021*	2022	2023	2024	2025	2026	2027	Future	
1	S/P Bridge Inspections	5	5	5	5	5	5	5	0	35
2	S/P Engineering Transfer	15	15	15	15	15	15	15	0	105
3	S/P Signal Optimization	25	25	25	25	25	25	25	0	175
4	S/P Alley Reconstruction (Annual)	65	65	70	70	75	75	80	0	500
5	S Cora Street Curb/Sidewalk - 15th Avenue to Palouse to Cascades (PTC) Trail	375	0	0	0	0	0	0	0	375
6	S Helena Ave Complete Streets Sidewalk Improvements - Water St. to Walnut St.	540	0	0	0	0	0	0	0	540
7	S Helena Ave Overlay - Water St. to Airport Road	495	0	0	0	0	0	0	0	495
8	S Main St. Corridor Intersection Enhancements	1,145	0	0	0	0	0	0	0	1,145
9	S Canyon/190 EB Ramps-Intersection Improvments - Illumination/Rechannel/Sid	500	0	0	0	0	0	0	0	500
10	S University Way and Reecer Creek Road Signalization	665	0	0	0	0	0	0	0	665
11	S 5th Ave. and Railroad Ave. Traffic Signal Installation	65	395	0	0	0	0	0	0	460
12	S University Way Gateway - Nanum Street to Red Horse Diner	10	3,017	0	0	0	0	0	0	3,027
13	S Alder St and 14th Ave Signalization - PTC Reconnect Trail from 14th to KVEC	185	1,425	0	0	0	0	0	0	1,610
14	S Pfenning Road Shared Use Pathway	50	526	0	0	0	0	0	0	576
15	S/P Capitol Ave Sidewalk Replacement - Main St. to Sampson St.	0	60	0	80	0	85	0	0	225
16	P Large Scale Wayfinding Implementation Project	0	133	0	0	0	0	0	0	133
17	S Sixth Ave Paverstone Walk & Angle Parking (N. of City Hall)	0	125	0	0	0	0	0	0	125
18	S Downtown Slurry Seal	0	450	0	0	0	0	0	0	450
19	S/P Alder St Sidewalk - One Side - Capitol Ave to 4th Ave	0	35	0	35	0	35	0	0	105
20	P Water St. Overlay - University Way to Manitoba, Manitoba from Water to Main	0	0	1,180	0	0	0	0	0	1,180
21	P 1st Ave Sidewalk Improvements - Ruby St. to Sampson St. - North Side	0	0	195	0	0	0	0	0	195
22	S/P University Way Gateway II - Vista Rd to east City Limits	200	200	4,600	0	0	0	0	0	5,000
23	P Palouse to Cascades Reconnect Trail - Sanders to Airport	0	0	0	670	0	0	0	0	670
24	P 15th Ave Sidewalk Improvements - Cora St to Water St - North Side	0	0	0	154	0	0	0	0	154
25	P Wildcat Way and 18th Intersection Enhancements	0	0	0	630	0	0	0	0	630
26	P University Way and Water Street Intersection Enhancements and Widening	0	0	0	2,724	0	0	0	0	2,724
27	P Canyon Rd./Main St. Overlay - Umptanum to Mtn View, 3rd Ave to University	0	0	0	0	740	0	0	0	740
28	P Mountain View Ave and Ruby St Intersection Enhancements and Widening	0	0	0	0	2,434	0	0	0	2,434
29	P Walnut St and 18th Bike Lane - Dean Nicholson to Alder St	0	0	0	0	125	0	0	0	125
30	P University Way Sidewalks - Brick Rd. to Vista Rd.	0	0	0	0	1,700	0	0	0	1,700
31	P Pfenning Rd Sidewalks - Vantage Hwy to 14th Ave	0	0	0	0	0	2,700	0	0	2,700
32	P Industrial Way Improvements - LID	0	0	0	0	0	1,065	0	0	1,065
33	P Canyon Rd and Umptanum Rd Intersection Enhancements and Widening	0	0	0	0	0	2,822	0	0	2,822
34	P Vantage Highway Overlay - 100' E of Brick Rd to E. City Limits	0	0	0	0	0	0	950	0	950
35	P Multimodal Facility Study	0	0	0	0	0	0	100	0	100
36	P 3rd Ave. Paverstone Sidewalks and Historic Lighting - Water St. to Depot	0	0	0	0	0	0	674	0	674
37	P Capitol Ave. Improvements - Willow St. to Oak St.	0	0	0	0	0	0	1,271	0	1,271
38	P Airport Rd Sidewalk Improvements - Dean Nicholson to N. City Limits	0	0	0	0	0	0	975	0	975
39	P 3rd Ave and Ruby St Intersection Enhancements	0	0	0	0	0	0	741	0	741
40	P 14th Ave and Wildcat Way Bike Lane - B St to University Way	0	0	0	0	0	0	86	0	86
41	P Anderson/Umptanum/Railroad Ave. Road Widening/Overlay (Joint w/ County)								10,000	10,000
42	P Chestnut St and Walnut St Bike and Ped Improvements								263	263
43	S Brick Rd Improvements	0	150	1,485	0	0	0	0	0	1,635
44	P Trail Connection - 5th Ave. to University Way (near CWU)								47	47
45	P 5th and Ruby Intersection Enhancements and Widening								741	741
46	P Helena Ave and Walnut St Intersection Enhancements and Widening								740	740
47	P Helena Ave and Water St Intersection Enhancements and Widening								936	936
48	P Manitoba Ave and Ruby St Intersection Enhancements and Realignment								1,332	1,332
49	P University Way and Alder St Intersection Enhancements and Widening								1,558	1,558
50	P University Way and Main St Intersection Enhancements and Widening								3,338	3,338
51	P Water St and Bender Rd Intersection Enhancements								966	966
52	P Airport Rd and Bender Rd Intersection Enhancements								1,008	1,008
53	P Capitol Ave and Chestnut St Intersection Enhancements								672	672
54	P Sanders Rd and Alder St Intersection Enhancements								665	665
55	P Capitol Ave and Willow St Intersection Enhancements								524	524
56	P Mountain View Ave and Bull Rd Intersection Enhancements								681	681
57	P Anderson Rd and Umptanum Rd Intersection Enhancements								1,252	1,252
58	P 15th Ave and Cora St Intersection Enhancements								432	432
59	P 10th Ave and Alder St Intersection Enhancements								720	720
60	P Helena Ave Imp & Ext - Water St to Dry Creek Rd (portion in KC jurisdiction)	0	0	0	0	0	0	8,500	0	8,500
61	P Cora Street Imp & Ext - PTC Trail to Bender Rd (portion in KC jurisdiction)	0	0	0	0	0	0	5,800	0	5,800
TOTAL EXPENDITURE		4,340	6,626	7,575	4,408	5,119	6,827	19,222	25,875	79,992
ARTERIAL STREET FUND BEGINNING BALANCE (01/01/2021)		1,347	903	893	387	402	412	422		
EST. GAS TAX REVENUE & SCHEDULED SALES TAX TRANSFER		115	115	115	115	115	115	115		
ARTERIAL STREET FUND ENDING BALANCE		903	893	387	402	412	422	127		

*Current year projects shown for accounting purposes.

**TIP plans calls for road widening/impr. projects to be funded from Sales Tax Reserve, to replace the Federal STP funding which is now shown for potential asphalt overlay funding. (Average annual need to overlay the arterial street system on a 15 year cycle is in excess of \$800,000 per year.)

EXHIBIT A

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REVENUE BY YEAR (thousands)										
SOURCE		2021*	2022	2023	2024	2025	2026	2027		TOTALS
ARTERIAL STREET		559	125	621	100	105	105	410		2,025
REGIONAL STBG		555	120	1,164	0	490	0	1,590		3,919
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DOE FISCAL YEAR WATER QUALITY GRANT		191	2,720	4,232	0	0	0	0		7,143
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LOCAL LODGING TAX FUNDS		0	66	0	0	0	0	0		66
STREET		0	0	0	104	0	0	0		104
TRANSIT		26	0	0	0	0	0	20		46
OTHER AGENCY		1,000	460	0	0	0	0	80		1,540
LOCAL IMPROVEMENT DISTRICT (LID) / DEFERRALS		0	0	0	0	200	765	11,400		12,365
TRAFFIC IMPACT FEES		15	785	0	1,370	700	866	826		4,562
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6	S Helena Ave Complete Streets Sidewalk Improvements - Water St. to Walnut St	540	0	0	0	0	0	0	0	540
7	S Helena Ave Overlay - Water St. to Airport Road	495	0	0	0	0	0	0	0	495
8	S Main St Corridor Intersection Enhancements	1,145	0	0	0	0	0	0	0	1,145
9	S Canyon/190 EB Ramps-Intersection Improvments - Illumination/Rechannel/Sid	500	0	0	0	0	0	0	0	500
10	S University Way and Reecer Creek Road Signalization	665	0	0	0	0	0	0	0	665
11	S 5th Ave. and Railroad Ave. Traffic Signal Installation	65	395	0	0	0	0	0	0	460
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22	S/P University Way Gateway II - Vista Rd to east City Limits	200	200	4,600	0	0	0	0	0	5,000
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31	P Pfennig Rd Sidewalks - Vantage Hwy to 14th Ave	0	0	0	0	0	2,700	0	0	2,700
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33	P Canyon Rd and Umptanum Rd Intersection Enhancements and Widening	0	0	0	0	0	2,822	0	0	2,822
34	P Vantage Highway Overlay - 100' E of Brick Rd to E. City Limits	0	0	0	0	0	0	950	0	950
35	P Multimodal Facility Study	0	0	0	0	0	0	100	0	100
36	P 3rd Ave. Paverstone Sidewalks and Historic Lighting - Water St. to Depot	0	0	0	0	0	0	674	0	674
37	P Capitol Ave. Improvements - Willow St. to Oak St.	0	0	0	0	0	0	1,271	0	1,271
38	P Airport Rd Sidewalk Improvements - Dean Nicholson to N. City Limits	0	0	0	0	0	0	975	0	975
39	P 3rd Ave and Ruby St Intersection Enhancements	0	0	0	0	0	0	741	0	741
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59	P 18th Ave and Alder St intersection Enhancements								720	720
60	S/P Helena Ave Imp (Water St to 3,200' west, Cora Connection, portion in KC juris	0	450	0	0	0	0	5,450	0	5,900
61	P Helena Ave Extension - PTC Trail to Dry Cr Rd	0	0	0	0	0	0	3,400	0	3,400
62	P Cora Street Ext - Helena Ave to Bender Rd (portion in KC jurisdiction)	0	0	0	0	0	0	5,000	0	5,000
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