

## RESOLUTION NO. 2022 – 03

A RESOLUTION amending Resolution 2021-18 regarding the City of Ellensburg's Six-Year Transportation Improvement Plan (TIP) for the years 2022 to 2027, inclusive, as recommended to the City Council by the Public Works and Utilities Department.

WHEREAS, the Ellensburg City Council passed Resolution 2021-18, which approved and adopted the City's Six-Year TIP for the years 2022-2027;

WHEREAS, City staff recently received confirmation of secured grant funding for the 'Brick Road Improvements' project;

WHEREAS, City staff recommends adding the 'Helena Avenue Improvements and Extension' project and 'Cora Street Extension' project to the sixth year of the TIP;

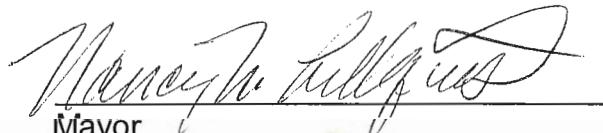
WHEREAS, the Ellensburg City Council held a public hearing on said Plan at its regularly scheduled February 7, 2022 meeting, in the manner required by law;

NOW THEREFORE, BE IT RESOLVED, by the City Council for the City of Ellensburg, Washington as follows:

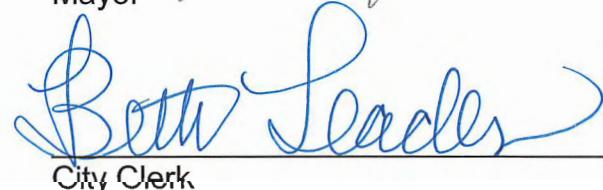
Section 1. The 2022-2027 Six-Year TIP as adopted in Resolution 2021-18 is amended, as attached hereto, to rename the 'Brick Road Sidewalk Extension' project as the 'Brick Rd Improvements' project with secured funding and update the budget for this revised project.

Section 2. The 2022-2027 Six-Year TIP as adopted in Resolution 2021-18 is amended, as attached hereto, to add the 'Helena Avenue Improvements and Extension' project and the 'Cora Street Improvements and Extension' project to the TIP with a planned 2027 funding budget.

ADOPTED by the City Council of the City of Ellensburg this 7<sup>th</sup> day of February, 2022.

  
Nancy J. Kelly, Mayor

ATTEST:

  
Beth Seadler  
City Clerk

## EXHIBIT A

CITY OF ELLensburg 6-YEAR TRANSPORTATION IMPROVEMENT PLAN 2022 TO 2027 (INCLUDES CURRENT WORK REMAINING IN 2021)		PUBLIC HEARING DATE: 2/7/2022 ADOPTION DATE: 2/7/2022 RESOLUTION NO. TBD										
		REVENUE BY YEAR (thousands)										
SOURCE		2021*	2022	2023	2024	2025	2026	2027				
ARTERIAL STREET		559	125	621	100	105	105	410			2,025	
REGIONAL STBG		555	120	1,164	0	490	0	2,040			4,369	
SALES TAX RESERVE		64	947	998	100	700	300	945			4,054	
FEDERAL SAFE ROUTES TO SCHOOL & PEDESTRIAN/BICYCLE GRANTS		0	0	195	570	625	0	500			1,890	
WSDOT SAFETY PROGRAM		1,145	0	0	0	1,534	0	0			2,679	
TRANSPORTATION IMPROVEMENT BOARD (TIB) - Grant Programs		620	925	350	1,884	750	3,456	2,611			10,596	
DISTRESSED COUNTY SALES/USE TAX		65	160	0	100	0	0	375			700	
1/4 CENT REAL ESTATE EXCISE TAX		65	333	15	180	15	265	15			908	
MAP-21 TRANSPORTATION ALTERNATIVES PROGRAMS		35	368	0	0	0	1,050	0			1,453	
DOE FISCAL YEAR WATER QUALITY GRANT		191	2,720	4,232	0	0	0	0			7,143	
COUNTY LODGING TAX GRANT		0	67	0	0	0	0	0			67	
LOCAL LODGING TAX FUNDS		0	66	0	0	0	0	0			66	
STREET		0	0	0	104	0	0	0			104	
TRANSIT		26	0	0	0	0	0	20			46	
OTHER AGENCY		1,000	10	0	0	0	0	80			1,090	
LOCAL IMPROVEMENT DISTRICT (LID) / DEFERRALS		0	0	0	0	200	765	11,400			12,365	
TRAFFIC IMPACT FEES		15	785	0	1,370	700	866	826			4,562	
NOT FUNDED		0	0	0	0	0	0	0			0	
<b>TOTAL REVENUE</b>		<b>4,340</b>	<b>6,626</b>	<b>7,575</b>	<b>4,408</b>	<b>5,119</b>	<b>6,827</b>	<b>19,222</b>			<b>54,117</b>	
Funding (S/P)	PROJECT		EXPENDITURES BY YEAR (thousands)							Future	TOTALS	
1	S/P	Bridge Inspections	5	5	5	5	5	5	0			35
2	S/P	Engineering Transfer	15	15	15	15	15	15	0			105
3	S/P	Signal Optimization	25	25	25	25	25	25	0			175
4	S/P	Alley Reconstruction (Annual)	65	65	70	70	75	80	0			500
5	S	Cora Street Curb/Sidewalk - 15th Avenue to Palouse to Cascades (PTC) Trail	375	0	0	0	0	0	0			375
6	S	Helena Ave Complete Streets Sidewalk Improvements - Water St. to Walnut St.	540	0	0	0	0	0	0			540
7	S	Helena Ave Overlay - Water St. to Airport Road	495	0	0	0	0	0	0			495
8	S	Main St. Corridor Intersection Enhancements	1,145	0	0	0	0	0	0			1,145
9	S	Canyon/90 EB Ramps-Intersection Improvements - Illumination/Rechannel/Sidewalk	500	0	0	0	0	0	0			500
10	S	University Way and Reecer Creek Road Signalization	665	0	0	0	0	0	0			665
11	S	5th Ave. and Railroad Ave. Traffic Signal Installation	65	395	0	0	0	0	0			460
12	S	University Way Gateway - Nanum Street to Red Horse Diner	10	3,017	0	0	0	0	0			3,027
13	S	Alder St and 14th Ave Signalization - PTC Reconnect Trail from 14th to KVEC	185	1,425	0	0	0	0	0			1,610
14	S	Pfenning Road Shared Use Pathway	50	526	0	0	0	0	0			576
15	S/P	Capitol Ave Sidewalk Replacement - Main St. to Sampson St.	0	60	0	80	0	85	0			225
16	P	Large Scale Wayfinding Implementation Project	0	133	0	0	0	0	0			133
17	S	Sixth Ave Paverstone Wall & Angle Parking (N. of City Hall)	0	125	0	0	0	0	0			125
18	S	Downtown Slurry Seal	0	450	0	0	0	0	0			450
19	S/P	Alder St Sidewalk - One Side - Capitol Ave to 4th Ave	0	35	0	35	0	35	0			105
20	P	Water St. Overlay - University Way to Manitoba, Manitoba from Water to Main	0	0	1,180	0	0	0	0			1,180
21	P	1st Ave Sidewalk Improvements - Ruby St. to Sampson St. - North Side	0	0	195	0	0	0	0			195
22	S/P	University Way Gateway II - Vista Rd to east City Limits	200	200	4,600	0	0	0	0			5,000
23	P	Palouse to Cascades Reconnect Trail - Sanders to Airport	0	0	0	670	0	0	0			670
24	P	15th Ave Sidewalk Improvements - Cora St to Water St - North Side	0	0	0	154	0	0	0			154
25	P	Wildcat Way and 18th Intersection Enhancements	0	0	0	630	0	0	0			630
26	P	University Way and Water Street Intersection Enhancements and Widening	0	0	0	2,724	0	0	0			2,724
27	P	Canyon Rd/Main St. Overlay - Umptanum to Mtn View, 3rd Ave to University	0	0	0	0	740	0	0			740
28	P	Mountain View Ave and Ruby St Intersection Enhancements and Widening	0	0	0	0	2,434	0	0			2,434
29	P	Walnut St and 18th Bike Lane - Dean Nicholson to Alder St	0	0	0	0	125	0	0			125
30	P	University Way Sidewalks - Brick Rd. to Vista Rd.	0	0	0	0	1,700	0	0			1,700
31	P	Pfenning Rd Sidewalks - Vantage Hwy to 14th Ave	0	0	0	0	0	2,700	0			2,700
32	P	Industrial Way Improvements - LID	0	0	0	0	0	1,065	0			1,065
33	P	Canyon Rd and Umptanum Rd Intersection Enhancements and Widening	0	0	0	0	0	2,822	0			2,822
34	P	Vantage Highway Overlay - 100' E of Brick Rd to E. City Limits	0	0	0	0	0	0	950			950
35	P	Multimodal Facility Study	0	0	0	0	0	0	0			100
36	P	3rd Ave. Paverstone Sidewalks and Historic Lighting - Water St. to Depot	0	0	0	0	0	0	674			674
37	P	Capitol Ave. Improvements - Willow St. to Oak St.	0	0	0	0	0	0	1,271			1,271
38	P	Airport Rd Sidewalk Improvements - Dean Nicholson to N. City Limits	0	0	0	0	0	0	975			975
39	P	3rd Ave and Ruby St Intersection Enhancements	0	0	0	0	0	0	741			741
40	P	14th Ave and Wildcat Way Bike Lane - B St to University Way	0	0	0	0	0	0	86			86
41	P	Anderson/Umptanum/Railroad Ave. Road Widening/Overlay (Joint w/ County)							10,000			10,000
42	P	Chestnut St and Wahrur' St Bike and Ped Improvements						263	263			263
43	S	Brick Rd Improvements	0	150	1,485	0	0	0	0			1,635
44	P	Trail Connection - 5th Ave to University Way (near CWU)						47	47			47
45	P	5th and Ruby St Intersection Enhancements and Widening						741	741			741
46	P	Helena Ave and Walnut St Intersection Enhancements and Widening						740	740			740
47	P	Helena Ave and Water St Intersection Enhancements and Widening						936	936			936
48	P	Manitoba Ave and Ruby St Intersection Enhancements and Realignment						1,332	1,332			1,332
49	P	University Way and Alder St Intersection Enhancements and Widening						1,558	1,558			1,558
50	P	University Way and Main St Intersection Enhancements and Widening						3,338	3,338			3,338
51	P	Water St and Bender Rd Intersection Enhancements						966	966			966
52	P	Airport Rd and Bender Rd Intersection Enhancements						1,008	1,008			1,008
53	P	Capitol Ave and Chestnut St Intersection Enhancements						672	672			672
54	P	Sanders Rd and Alder St Intersection Enhancements						665	665			665</td