

## RESOLUTION NO. 2022 – 03

A RESOLUTION amending Resolution 2021-18 regarding the City of Ellensburg's Six-Year Transportation Improvement Plan (TIP) for the years 2022 to 2027, inclusive, as recommended to the City Council by the Public Works and Utilities Department.

WHEREAS, the Ellensburg City Council passed Resolution 2021-18, which approved and adopted the City's Six-Year TIP for the years 2022-2027;

WHEREAS, City staff recently received confirmation of secured grant funding for the 'Brick Road Improvements' project;

WHEREAS, City staff recommends adding the 'Helena Avenue Improvements and Extension' project and 'Cora Street Extension' project to the sixth year of the TIP;

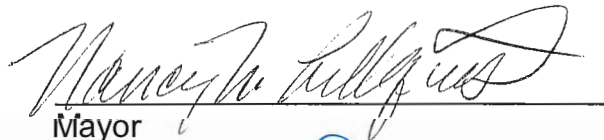
WHEREAS, the Ellensburg City Council held a public hearing on said Plan at its regularly scheduled February 7, 2022 meeting, in the manner required by law;

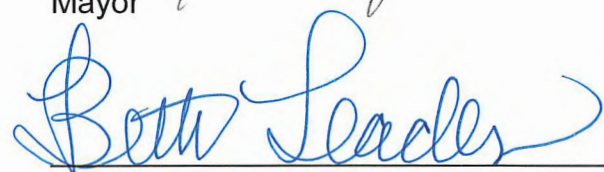
NOW THEREFORE, BE IT RESOLVED, by the City Council for the City of Ellensburg, Washington as follows:

Section 1. The 2022-2027 Six-Year TIP as adopted in Resolution 2021-18 is amended, as attached hereto, to rename the 'Brick Road Sidewalk Extension' project as the 'Brick Rd Improvements' project with secured funding and update the budget for this revised project.

Section 2. The 2022-2027 Six-Year TIP as adopted in Resolution 2021-18 is amended, as attached hereto, to add the 'Helena Avenue Improvements and Extension' project and the 'Cora Street Improvements and Extension' project to the TIP with a planned 2027 funding budget.

ADOPTED by the City Council of the City of Ellensburg this 7<sup>th</sup> day of February, 2022.

  
Mayor

ATTEST:   
City Clerk

# EXHIBIT A

CITY OF ELLENSBURG 6-YEAR TRANSPORTATION IMPROVEMENT PLAN 2022 TO 2027 (INCLUDES CURRENT WORK REMAINING IN 2021)					PUBLIC HEARING DATE: 2/7/2022 ADOPTION DATE: 2/7/2022 RESOLUTION NO. TBD					
REVENUE BY YEAR (thousands)										
SOURCE	2021*	2022	2023	2024	2025	2026	2027			TOTALS
ARTERIAL STREET	559	125	621	100	105	105	410			2,025
REGIONAL STBG	555	120	1,164	0	490	0	2,040			4,369
SALES TAX RESERVE	64	947	998	100	700	300	945			4,054
FEDERAL SAFE ROUTES TO SCHOOL & PEDESTRIAN/BICYCLE GRANTS	0	0	195	570	625	0	500			1,890
WSDOT SAFETY PROGRAM	1,145	0	0	0	1,534	0	0			2,679
TRANSPORTATION IMPROVEMENT BOARD (TIB) - Grant Programs	620	925	350	1,884	750	3,456	2,611			10,596
DISTRESSED COUNTY SALES/USE TAX	65	160	0	100	0	0	375			700
1/4 CENT REAL ESTATE EXCISE TAX	65	333	15	180	15	285	15			908
MAP-21 TRANSPORTATION ALTERNATIVES PROGRAMS	35	368	0	0	0	1,050	0			1,453
DOE FISCAL YEAR WATER QUALITY GRANT	191	2,720	4,232	0	0	0	0			7,143
COUNTY LODGING TAX GRANT	0	67	0	0	0	0	0			67
LOCAL LODGING TAX FUNDS	0	66	0	0	0	0	0			66
STREET	0	0	0	104	0	0	0			104
TRANSIT	26	0	0	0	0	0	20			46
OTHER AGENCY	1,000	10	0	0	0	0	80			1,090
LOCAL IMPROVEMENT DISTRICT (LID) / DEFERRALS	0	0	0	0	200	765	11,400			12,365
TRAFFIC IMPACT FEES	15	785	0	1,370	700	866	826			4,562
NOT FUNDED	0	0	0	0	0	0	0			0
TOTAL REVENUE	4,340	6,626	7,575	4,408	5,119	6,827	19,222			54,117
Funding (S/P)	EXPENDITURES BY YEAR (thousands)									TOTALS
PROJECT	2021*	2022	2023	2024	2025	2026	2027	Future		
1 S/P Bridge Inspections	5	5	5	5	5	5	5	0	35	
2 S/P Engineering Transfer	15	15	15	15	15	15	15	0	105	
3 S/P Signal Optimization	25	25	25	25	25	25	25	0	175	
4 S/P Alley Reconstruction (Annual)	65	65	70	70	75	75	80	0	500	
5 S Cora Street Curb/Sidewalk - 15th Avenue to Palouse to Cascades (PTC) Trail	375	0	0	0	0	0	0	0	375	
6 S Helena Ave Complete Streets Sidewalk Improvements - Water St. to Walnut St	540	0	0	0	0	0	0	0	540	
7 S Helena Ave Overlay - Water St. to Airport Road	495	0	0	0	0	0	0	0	495	
8 S Main St. Corridor Intersection Enhancements	1,145	0	0	0	0	0	0	0	1,145	
9 S Canyon/190 EB Ramps-Intersection Improvements - Illumination/Rechannel/Sidewalk	500	0	0	0	0	0	0	0	500	
10 S University Way and Reecer Creek Road Signalization	665	0	0	0	0	0	0	0	665	
11 S 5th Ave. and Railroad Ave. Traffic Signal Installation	65	395	0	0	0	0	0	0	460	
12 S University Way Gateway - Nanum Street to Red Horse Diner	10	3,017	0	0	0	0	0	0	3,027	
13 S Alder St and 14th Ave Signalization - PTC Reconnect Trail from 14th to KVEC	185	1,425	0	0	0	0	0	0	1,610	
14 S Pfennig Road Shared Use Pathway	50	526	0	0	0	0	0	0	576	
15 S/P Capitol Ave Sidewalk Replacement - Main St. to Sampson St.	0	60	0	80	0	85	0	0	225	
16 P Large Scale Wayfinding Implementation Project	0	133	0	0	0	0	0	0	133	
17 S Sixth Ave Paverstone Walk & Angle Parking (N. of City Hall)	0	125	0	0	0	0	0	0	125	
18 S Downtown Slurry Seal	0	450	0	0	0	0	0	0	450	
19 S/P Alder St Sidewalk - One Side - Capitol Ave to 4th Ave	0	35	0	35	0	35	0	0	105	
20 P Water St. Overlay - University Way to Manitoba, Manitoba from Water to Main	0	0	1,180	0	0	0	0	0	1,180	
21 P 1st Ave Sidewalk Improvements - Ruby St. to Sampson St. - North Side	0	0	195	0	0	0	0	0	195	
22 S/P University Way Gateway II - Vista Rd to east City Limits	200	200	4,600	0	0	0	0	0	5,000	
23 P Palouse to Cascades Reconnect Trail - Sanders to Airport	0	0	0	670	0	0	0	0	670	
24 P 15th Ave Sidewalk Improvements - Cora St to Water St - North Side	0	0	0	154	0	0	0	0	154	
25 P Wildcat Way and 18th Intersection Enhancements	0	0	0	630	0	0	0	0	630	
26 P University Way and Water Street Intersection Enhancements and Widening	0	0	0	2,724	0	0	0	0	2,724	
27 P Canyon Rd./Main St. Overlay - Umptanum to Mtn View, 3rd Ave to University Way	0	0	0	0	740	0	0	0	740	
28 P Mountain View Ave and Ruby St Intersection Enhancements and Widening	0	0	0	0	2,434	0	0	0	2,434	
29 P Walnut St and 18th Bike Lane - Dean Nicholson to Alder St	0	0	0	0	125	0	0	0	125	
30 P University Way Sidewalks - Brick Rd. to Vista Rd.	0	0	0	0	1,700	0	0	0	1,700	
31 P Pfennig Rd Sidewalks - Vantage Hwy to 14th Ave	0	0	0	0	0	2,700	0	0	2,700	
32 P Industrial Way Improvements - LID	0	0	0	0	0	1,065	0	0	1,065	
33 P Canyon Rd and Umptanum Rd Intersection Enhancements and Widening	0	0	0	0	0	2,822	0	0	2,822	
34 P Vantage Highway Overlay - 100' E of Brick Rd to E. City Limits	0	0	0	0	0	0	950	0	950	
35 P Multimodal Facility Study	0	0	0	0	0	0	100	0	100	
36 P 3rd Ave. Paverstone Sidewalks and Historic Lighting - Water St. to Depot	0	0	0	0	0	0	674	0	674	
37 P Capitol Ave. Improvements - Willow St. to Oak St.	0	0	0	0	0	0	1,271	0	1,271	
38 P Airport Rd Sidewalk Improvements - Dean Nicholson to N. City Limits	0	0	0	0	0	0	975	0	975	
39 P 3rd Ave and Ruby St Intersection Enhancements	0	0	0	0	0	0	741	0	741	
40 P 14th Ave and Wildcat Way Bike Lane - B St to University Way	0	0	0	0	0	0	86	0	86	
41 P Anderson/Umptanum/Railroad Ave. Road Widening/Overlay (Joint w/ County)								10,000	10,000	
42 P Chestnut St and Walnut St Bike and Ped Improvements								263	263	
43 S Brick Rd Improvements	0	150	1,485	0	0	0	0	0	1,635	
44 P Trail Connection - 5th Ave to University Way (near CWU)								47	47	
45 P 5th and Ruby Intersection Enhancements and Widening								741	741	
46 P Helena Ave and Walnut St Intersection Enhancements and Widening								740	740	
47 P Helena Ave and Water St Intersection Enhancements and Widening								936	936	
48 P Manitoba Ave and Ruby St Intersection Enhancements and Realignment								1,332	1,332	
49 P University Way and Alder St Intersection Enhancements and Widening								1,558	1,558	
50 P University Way and Main St Intersection Enhancements and Widening								3,338	3,338	
51 P Water St and Bender Rd Intersection Enhancements								966	966	
52 P Airport Rd and Bender Rd Intersection Enhancements								1,008	1,008	
53 P Capitol Ave and Chestnut St Intersection Enhancements								672	672	
54 P Sanders Rd and Alder St Intersection Enhancements								665	665	
55 P Capitol Ave and Willow St Intersection Enhancements								524	524	
56 P Mountain View Ave and Bull Rd Intersection Enhancements								681	681	
57 P Anderson Rd and Umptanum Rd Intersection Enhancements								1,252	1,252	
58 P 15th Ave and Cora St Intersection Enhancements								432	432	
59 P 18th Ave and Alder St Intersection Enhancements								720	720	
60 P Helena Ave Imp & Ext - Water St to Dry Creek Rd (portion in KC jurisdiction)	0	0	0	0	0	0	8,500	0	8,500	
61 P Cora Street Imp & Ext - PTC Trail to Bender Rd (portion in KC jurisdiction)	0	0	0	0	0	0	5,800	0	5,800	
TOTAL EXPENDITURE										
ARTERIAL STREET FUND BEGINNING BALANCE (01/01/2021)										
EST. GAS TAX REVENUE & SCHEDULED SALES TAX TRANSFER										
ARTERIAL STREET FUND ENDING BALANCE										

\*Current year projects shown for accounting purposes.

\*\*TIP plans calls for road widening/impr. projects to be funded from Sales Tax Reserve, to replace the Federal STP funding which is now shown for potential asphalt overlay funding.  
(Average annual need to overlay the arterial street system on a 15 year cycle is in excess of \$800,000 per year.)