

## RESOLUTION NO. 2021 – 15

A RESOLUTION amending Resolutions 2020-14 and 2020-38 regarding the City of Ellensburg's Six-Year Transportation Improvement Plan (TIP) for the years 2021 to 2026, inclusive, as recommended to the City Council by the Public Works and Utilities Department.

WHEREAS, the Ellensburg City Council adopted Resolution 2020-14 on June 15, 2020, which approved and adopted the City's Six-Year TIP for the years 2021-2026;

WHEREAS, the Ellensburg City Council adopted Resolution 2020-38 on December 21, 2020, which amended the City's Six-Year TIP for the years 2021-2026;

WHEREAS, City staff recently received confirmation of additional secured grant funding for the 'University Way and Reecer Creek Road Signalization' project;

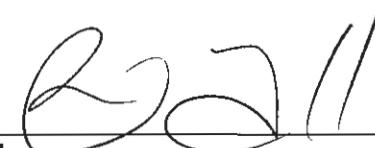
WHEREAS, City staff recently received confirmation of secured grant funding for the 'Pfenning Road Shared Use Pathway' project;

WHEREAS, a public hearing on said Plan has been held on June 7, 2021 in the manner required by law;

NOW THEREFORE, BE IT RESOLVED, by the City Council for the City of Ellensburg, Washington as follows:

Section 1. The 2021-2026 Six-Year TIP as adopted in Resolution 2020-14 and amended in Resolution 2020-38, is amended, as attached hereto, to update the secured funding allocation for the 'University Way and Reecer Creek Road Signalization' project, to revise the 'Pfenning Rd Sidewalks – 3<sup>rd</sup> Ave to 14<sup>th</sup> Ave (joint with County)' project to the 'Pfenning Road Shared Use Pathway' project with secured funding, add the 'Pfenning Rd Sidewalks – Vantage Hwy to 14<sup>th</sup> Ave' project, and update budgets for all revised projects.

ADOPTED by the City Council of the City of Ellensburg this 7<sup>th</sup> day of June 2021.

  
\_\_\_\_\_  
Mayor

ATTEST:

  
\_\_\_\_\_  
City Clerk

## EXHIBIT A

| CITY OF ELLensburg<br>6-YEAR TRANSPORTATION IMPROVEMENT PLAN<br>2021 TO 2026 (INCLUDES CURRENT WORK REMAINING IN 2020) |   | PUBLIC HEARING DATE: 6/7/2021 |              |              |              |              |              |              |               | TOTALS        |  |
|--|---|-------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|--|
|  |   | ADOPTION DATE: 6/7/2021       |              |              |              |              |              |              |               |               |  |
|  |   | RESOLUTION NO. TBD            |              |              |              |              |              |              |               |               |  |
| REVENUE BY YEAR (thousands)  |   |                               |              |              |              |              |              |              |               |               |  |
| SOURCE   |   | 2020*                         | 2021         | 2022         | 2023         | 2024         | 2025         | 2026         |               | TOTALS        |  |
| ARTERIAL STREET  |   | 342                           | 114          | 108          | 308          | 108          | 108          | 108          |               | 1,196         |  |
| REGIONAL STBG  |   | 1,011                         | 427          | 0            | 0            | 0            | 490          | 540          |               | 2,468         |  |
| SALES TAX RESERVE  |   | 630                           | 644          | 0            | 936          | 756          | 938          | 515          |               | 4,419         |  |
| FEDERAL SAFE ROUTES TO SCHOOL & PEDESTRIAN/BICYCLE GRANTS  |   | 0                             | 0            | 570          | 0            | 1,000        | 0            | 0            |               | 1,570         |  |
| WSDOT SAFETY PROGRAM   |   | 125                           | 1,199        | 440          | 0            | 1,200        | 0            | 0            |               | 2,964         |  |
| TRANSPORTATION IMPROVEMENT BOARD (TIB) - Grant Programs  |   | 500                           | 470          | 927          | 2,310        | 1,500        | 1,826        | 890          |               | 8,423         |  |
| DISTRESSED COUNTY SALES/USE TAX  |   | 0                             | 65           | 334          | 400          | 0            | 0            | 375          |               | 1,174         |  |
| 1/4 CENT REAL ESTATE EXCISE TAX  |   | 0                             | 285          | 238          | 125          | 180          | 75           | 30           |               | 933           |  |
| MAP-21 TRANSPORTATION ALTERNATIVES PROGRAMS  |   | 0                             | 35           | 368          | 0            | 1,050        | 0            | 0            |               | 1,453         |  |
| DOE FISCAL YEAR WATER QUALITY GRANT  |   | 70                            | 2,573        | 0            | 319          | 319          | 3,612        | 0            |               | 6,893         |  |
| COUNTY LODGING TAX GRANT   |   | 0                             | 67           | 0            | 0            | 0            | 0            | 0            |               | 67            |  |
| LOCAL LODGING TAX FUNDS  |   | 0                             | 66           | 0            | 0            | 0            | 0            | 0            |               | 66            |  |
| STREET   |   | 65                            | 0            | 0            | 0            | 0            | 0            | 0            |               | 65            |  |
| TRANSIT  |   | 272                           | 0            | 15           | 0            | 0            | 0            | 0            |               | 287           |  |
| OTHER AGENCY   |   | 979                           | 591          | 85           | 0            | 0            | 0            | 0            |               | 1,655         |  |
| LOCAL IMPROVEMENT DISTRICT (LID) / DEFERRALS   |   | 0                             | 160          | 0            | 0            | 200          | 765          | 600          |               | 1,725         |  |
| TRAFFIC IMPACT FEES  |   | 750                           | 273          | 609          | 1,284        | 600          | 676          | 665          |               | 4,857         |  |
| NOT FUNDED   |   | 0                             | 0            | 0            | 0            | 0            | 0            | 0            |               | 0             |  |
| <b>TOTAL REVENUE</b>   |   | <b>4,744</b>                  | <b>6,969</b> | <b>3,694</b> | <b>5,682</b> | <b>6,913</b> | <b>8,490</b> | <b>3,723</b> |               | <b>40,215</b> |  |
| Funding<br>(S/P)   | EXPENDITURES BY YEAR (thousands)  |                               |              |              |              |              |              |              |               |               |  |
|  | PROJECT   | 2020*                         | 2021         | 2022         | 2023         | 2024         | 2025         | 2026         | Future        | TOTALS        |  |
| 1 S  | Bridge Inspections  | 3                             | 3            | 3            | 3            | 3            | 3            | 3            | 0             | 21            |  |
| 2 S  | Engineering Transfer  | 15                            | 15           | 15           | 15           | 15           | 15           | 15           | 0             | 105           |  |
| 3 S  | Signal Optimization   | 25                            | 25           | 25           | 25           | 25           | 25           | 25           | 0             | 175           |  |
| 4 S  | Alley Reconstruction (Annual)   | 65                            | 65           | 65           | 65           | 65           | 65           | 65           | 0             | 455           |  |
| 5 S  | Cora Street Curb/Sidewalk - 15th Avenue to Palouse to Cascades (PTC) Trail  | 375                           | 0            | 0            | 0            | 0            | 0            | 0            | 0             | 375           |  |
| 6 S  | Main Street Overlay - Mountain View Ave. to 3rd Ave.                        | 600                           | 0            | 0            | 0            | 0            | 0            | 0            | 0             | 600           |  |
| 7 S  | Helena Ave. Complete Streets Sidewalk Improvements - Water St. to Walnut    | 500                           | 0            | 0            | 0            | 0            | 0            | 0            | 0             | 500           |  |
| 8 S  | Willow Street Improvements - Min. View Ave. to Capitol Ave.                 | 1,170                         | 0            | 0            | 0            | 0            | 0            | 0            | 0             | 1,170         |  |
| 9 S  | 14th/Wildcat-Signal/Channelization  | 667                           | 0            | 0            | 0            | 0            | 0            | 0            | 0             | 667           |  |
| 10 S   | 18th/Walnut-Signal/Channelization   | 687                           | 0            | 0            | 0            | 0            | 0            | 0            | 0             | 687           |  |
| 11 S   | Transit Capital Improvements (Misc)   | 272                           | 0            | 0            | 0            | 0            | 0            | 0            | 0             | 272           |  |
| 12 P   | 1st Ave Sidewalk Improvements - Ruby St. to Sampson St. - North Side        | 0                             | 195          | 0            | 0            | 0            | 0            | 0            | 0             | 195           |  |
| 13 S   | Main St. Corridor Intersection Enhancements                                 | 190                           | 1145         | 0            | 0            | 0            | 0            | 0            | 0             | 1,335         |  |
| 14 S   | Capitol Ave. Sidewalk Replacement - Main St. to Sampson St.                 | 0                             | 75           | 0            | 75           | 0            | 75           | 0            | 0             | 225           |  |
| 15 P   | Helena Ave Overlay - Water St. to Airport Road                              | 0                             | 700          | 0            | 0            | 0            | 0            | 0            | 0             | 700           |  |
| 16 P   | Large Scale Wayfinding Implementation Project                               | 0                             | 133          | 0            | 0            | 0            | 0            | 0            | 0             | 133           |  |
| 17 P   | Canyon/90 EB Ramps-Signal/Illumination/Rechannel and Sidewalks              | 0                             | 708          | 0            | 0            | 0            | 0            | 0            | 0             | 708           |  |
| 18 S   | University Way Gateway - Nanum Street to Red Horse Diner                    | 100                           | 3,027        | 0            | 0            | 0            | 0            | 0            | 0             | 3,127         |  |
| 19 P   | Palouse to Cascades Reconnect Trail - Sanders to Airport                    | 0                             | 0            | 670          | 0            | 0            | 0            | 0            | 0             | 670           |  |
| 20 S   | University Way and Reecer Creek Road Signalization                          | 75                            | 665          | 0            | 0            | 0            | 0            | 0            | 0             | 740           |  |
| 21 P   | W. Univ. Way Ped. Impr. - Lighting & Widens North Shoulder - Hwy 97 to Red  | 0                             | 60           | 440          | 0            | 0            | 0            | 0            | 0             | 500           |  |
| 22 S   | 5th Ave. and Railroad Ave. Traffic Signal Installation                      | 0                             | 65           | 395          | 0            | 0            | 0            | 0            | 0             | 460           |  |
| 23 S   | Alder St and 14th Ave Signalization - PTC Reconnect Trail from 14th to KVEC | 0                             | 185          | 1,425        | 0            | 0            | 0            | 0            | 0             | 1,610         |  |
| 24 P   | Multimodal Facility   | 0                             | 0            | 100          | 0            | 0            | 0            | 0            | 0             | 100           |  |
| 25 P   | Alder St Sidewalk - One Side - Capitol Ave to 4th Ave                       | 0                             | 0            | 30           | 0            | 30           | 0            | 30           | 0             | 90            |  |
| 26 P   | Wildcat Way/18th - Signal/Illumination                                      | 0                             | 0            | 0            | 594          | 0            | 0            | 0            | 0             | 594           |  |
| 27 P   | University Way/Water Street-Signal Modification/Illumination/Widening       | 0                             | 0            | 0            | 2,800        | 0            | 0            | 0            | 0             | 2,800         |  |
| 28 P   | Downtown Slurry Seal  | 0                             | 0            | 0            | 550          | 0            | 0            | 0            | 0             | 550           |  |
| 29 P   | Water St. Overlay - University Way to Manitoba, Manitoba from Water to Main | 0                             | 0            | 0            | 1,180        | 0            | 0            | 0            | 0             | 1,180         |  |
| 30 P   | Mtn View/Ruby-Signal Modification/NB/SB Right Turn                          | 0                             | 0            | 0            | 0            | 2,000        | 0            | 0            | 0             | 2,000         |  |
| 31 P   | University Way Sidewalks - Brick Rd. to Vista Rd.                           | 0                             | 0            | 0            | 0            | 1,700        | 0            | 0            | 0             | 1,700         |  |
| 32 S   | Pfenning Road Shared Use Pathway  | 0                             | 50           | 526          | 0            | 0            | 0            | 0            | 0             | 576           |  |
| 33 P   | Pfenning Rd. Sidewalks - Vantage Hwy to 14th Ave                            | 0                             | 0            | 0            | 0            | 2,700        | 0            | 0            | 0             | 2,700         |  |
| 34 P   | Industrial Way Improvements - LID   | 0                             | 0            | 0            | 0            | 1,065        | 0            | 0            | 0             | 1,065         |  |
| 35 P   | Canyon/Umptanum-Signal Modification/Illumination/Widening                   | 0                             | 0            | 0            | 0            | 2,252        | 0            | 0            | 0             | 2,252         |  |
| 36 P   | Canyon Rd./Main St. Overlay - Umptanum to Mtn View, 3rd Ave to University   | 0                             | 0            | 0            | 0            | 740          | 0            | 0            | 0             | 740           |  |
| 37 P   | University Way Gateway II - Vista Rd to east City Limits                    | 0                             | 0            | 0            | 375          | 375          | 4,250        | 0            | 0             | 5,000         |  |
| 38 P   | 3rd Ave. Paverstone Sidewalks and Historic Lighting - Water St. to Depot    | 0                             | 0            | 0            | 0            | 0            | 0            | 674          | 0             | 674           |  |
| 39 P   | Capitol Ave. Improvements - Willow St. to Oak St.                           | 0                             | 0            | 0            | 0            | 0            | 0            | 1,271        | 0             | 1,271         |  |
| 40 P   | Airport Road Sidewalk Improvements - Dean Nicholson to N. City Limits       | 0                             | 0            | 0            | 0            | 0            | 0            | 975          | 0             | 975           |  |
| 41 P   | 3rd/Ruby-Signal/Illumination  | 0                             | 0            | 0            | 0            | 0            | 0            | 665          | 0             | 665           |  |
| 42 P   | Umptanum/Anderson /Railroad Ave. Road Widening/Overlay (Joint w/ County)    |                               |              |              |              |              |              |              | 10,000        | 10,000        |  |
| 43 P   | Brick Road Sidewalk Extension   |                               |              |              |              |              |              |              | 600           | 600           |  |
| 44 P   | 5th/Ruby-Signal/Illumination/Rechannel                                      |                               |              |              |              |              |              |              | 665           | 665           |  |
| 45 P   | Helena/Walnut-Signal/Illumination/Widening                                  |                               |              |              |              |              |              |              | 665           | 665           |  |
| 46 P   | Helena/Water-Signal/Illumination/Widening                                   |                               |              |              |              |              |              |              | 797           | 797           |  |
| 47 P   | Manitoba/Ruby-Signal/Illumination/Realignment                               |                               |              |              |              |              |              |              | 2,452         | 2,452         |  |
| 48 P   | University Way/Alder-Signal Modification/Widening                           |                               |              |              |              |              |              |              | 1,208         | 1,208         |  |
| 49 P   | University Way/Main-Signal Modification/Illumination/Widening               |                               |              |              |              |              |              |              | 2,731         | 2,731         |  |
| 50 P   | Water/Bender Signal/Illumination  |                               |              |              |              |              |              |              | 825           | 825           |  |
| 51 P   | Airport/Bender Signal/Illumination  |                               |              |              |              |              |              |              | 857           | 857           |  |
| 52 P   | 18th/Alder Signal/Illumination  |                               |              |              |              |              |              |              | 649           | 649           |  |
| <b>TOTAL EXPENDITURE</b>   |   | <b>4,744</b>                  | <b>7,116</b> | <b>3,694</b> | <b>5,682</b> | <b>6,913</b> | <b>8,490</b> | <b>3,723</b> | <b>21,449</b> | <b>61,811</b> |  |
| ARTERIAL STREET FUND BEGINNING BALANCE (01/01/2020))   |   | 888                           | 661          | 662          | 669          | 476          | 483          | 490          |               |               |  |
| EST. GAS TAX REVENUE & SCHEDULED SALES TAX TRANSFER  |   | 115                           | 115          | 115          | 115          | 115          | 115          | 115          |               |               |  |
| ARTERIAL STREET FUND ENDING BALANCE  |   | 661                           | 662          | 669          | 476          | 483          | 490          | 497          |               |               |  |

\*Current year projects shown for accounting purposes.

\*\*TIP plans calls for road widening/impr. projects to be funded from Sales Tax Reserve, to replace the Federal STP funding which is now shown for potential asphalt overlay funding. (Average annual need to overlay the arterial street system on a 15 year cycle is in excess of \$800,000 per year.)