

RESOLUTION NO. 2021 – 18

A RESOLUTION adopting the City of Ellensburg's Six-Year Transportation Improvement Plan (TIP) for the years 2022 to 2027, inclusive, as recommended to the City Council by the Public Works and Utilities Department.

WHEREAS, a public hearing on the Plan was held before the Ellensburg City Council on June 21, 2021 in the manner required by RCW 35.77.010;

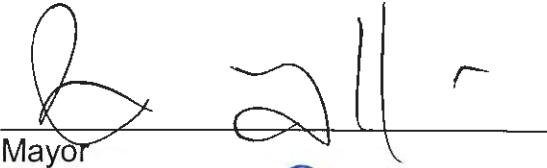
WHEREAS, the Six-Year TIP has been updated for 2022-2027 in accordance with the State requirements;

NOW, THEREFORE,

THE CITY COUNCIL OF THE CITY OF ELLensburg, WASHINGTON,
DOES RESOLVE AS FOLLOWS:

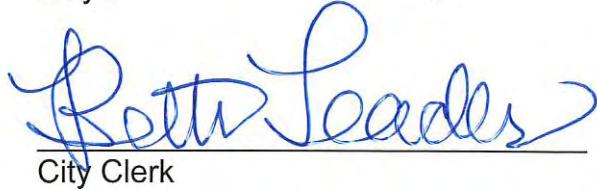
Section 1. That the Six-Year Transportation Improvement Plan, attached hereto and incorporated herein as Exhibit A, for street and arterial street improvements for the years 2022 to 2027, inclusive, as now filed with the City Council of the City of Ellensburg, be and the same is hereby approved and adopted.

ADOPTED by the City Council of the City of Ellensburg this 21st day of June 2021.



Mayor

ATTEST:



Betty Leadler
City Clerk

EXHIBIT A

CITY OF ELLensburg 6-YEAR TRANSPORTATION IMPROVEMENT PLAN 2022 TO 2027 (INCLUDES CURRENT WORK REMAINING IN 2021)			PUBLIC HEARING DATE: ADOPTION DATE: RESOLUTION NO.		6/21/2021 6/21/2021 TBD				
			REVENUE BY YEAR (thousands)						
SOURCE	2021*	2022	2023	2024	2025	2026	2027	TOTALS	
ARTERIAL STREET	559	95	300	100	105	105	410	1,674	
REGIONAL STBG	555	0	0	0	490	0	540	1,585	
SALES TAX RESERVE	64	947	998	100	700	300	945	4,054	
FEDERAL SAFE ROUTES TO SCHOOL & PEDESTRIAN/BICYCLE GRANT	0	0	195	570	625	500	0	1,890	
WSDOT SAFETY PROGRAM	1,145	0	0	0	1,534	0	0	2,679	
TRANSPORTATION IMPROVEMENT BOARD (TIB) - Grant Programs	620	925	350	1,884	750	2,956	1,111	8,586	
DISTRESSED COUNTY SALES/USE TAX	65	160	0	100	0	0	375	700	
1/4 CENT REAL ESTATE EXCISE TAX	65	333	15	180	15	285	15	908	
MAP-21 TRANSPORTATION ALTERNATIVES PROGRAMS	35	368	0	0	0	1,050	0	1,453	
DOE FISCAL YEAR WATER QUALITY GRANT	191	2,720	4,232	0	0	0	0	7,143	
COUNTY LODGING TAX GRANT	0	67	0	0	0	0	0	67	
LOCAL LODGING TAX FUNDS	0	66	0	0	0	0	0	66	
STREET	0	0	0	104	0	0	0	104	
TRANSIT	26	0	0	0	0	0	20	46	
OTHER AGENCY	1,000	10	0	0	0	0	80	1,090	
LOCAL IMPROVEMENT DISTRICT (LID) / DEFERRALS	0	0	0	0	200	765	600	1,565	
TRAFFIC IMPACT FEES	15	785	0	1,370	700	866	826	4,562	
NOT FUNDED	0	0	0	0	0	0	0	0	
TOTAL REVENUE	4,340	6,476	6,090	4,408	5,119	6,827	4,922	38,182	
Funding (S/P)	EXPENDITURES BY YEAR (thousands)							TOTALS	
	PROJECT	2021*	2022	2023	2024	2025	2026	Future	
1 S/P	Bridge Inspections	5	5	5	5	5	5	0	35
2 S/P	Engineering Transfer	15	15	15	15	15	15	15	105
3 S/P	Signal Optimization	25	25	25	25	25	25	0	175
4 S/P	Alley Reconstruction (Annual)	65	65	70	70	75	75	80	500
5 S	Cora Street Curb/Sidewalk - 15th Avenue to Palouse to Cascades (PTC) Trail	375	0	0	0	0	0	0	375
6 S	Helena Ave Complete Streets Sidewalk Improvements - Water St. to Walnut St	540	0	0	0	0	0	0	540
7 S	Helena Ave Overlay - Water St. to Airport Road	495	0	0	0	0	0	0	495
8 S	Main St. Corridor Intersection Enhancements	1,145	0	0	0	0	0	0	1,145
9 S	Canyon/90 EB Ramps-Intersection Improvements - Illumination/Rechannel/Sidewalk	500	0	0	0	0	0	0	500
10 S	University Way and Reecer Creek Road Signalization	665	0	0	0	0	0	0	665
11 S	5th Ave. and Railroad Ave. Traffic Signal Installation	65	395	0	0	0	0	0	460
12 S	University Way Gateway - Naram Street to Red Horse Diner	10	3,017	0	0	0	0	0	3,027
13 S	Alder St and 14th Ave Signalization - PTC Reconnect Trail from 14th to KVEC	185	1,425	0	0	0	0	0	1,610
14 S	Pfenning Road Shared Use Pathway	50	526	0	0	0	0	0	576
15 S/P	Capitol Ave Sidewalk Replacement - Main St. to Sampson St.	0	60	0	80	0	85	0	225
16 P	Large Scale Wayfinding Implementation Project	0	133	0	0	0	0	0	133
17 S	Sixth Ave Paverstone Walk & Angle Parking (N. of City Hall)	0	125	0	0	0	0	0	125
18 S	Downtown Slurry Seal	0	450	0	0	0	0	0	450
19 S/P	Alder St Sidewalk - One Side - Capitol Ave to 4th Ave	0	35	0	35	0	35	0	105
20 P	Water St. Overlay - University Way to Manitoba, Manitoba from Water to Main St.	0	0	1,180	0	0	0	0	1,180
21 P	1st Ave Sidewalk Improvements - Ruby St. to Sampson St. - North Side	0	0	195	0	0	0	0	195
22 S/P	University Way Gateway II - Vista Rd to east City Limits	200	200	4,600	0	0	0	0	5,000
23 P	Palouse to Cascades Reconnect Trail - Sanders to Airport	0	0	0	670	0	0	0	670
24 P	15th Ave Sidewalk Improvements - Cora St to Water St - North Side	0	0	0	154	0	0	0	154
25 P	Wildcat Way and 18th Intersection Enhancements	0	0	0	630	0	0	0	630
26 P	University Way and Water Street Intersection Enhancements and Widening	0	0	0	2,724	0	0	0	2,724
27 P	Canyon Rd/Main St. Overlay - Umptanum to Mt View, 3rd Ave to University	0	0	0	0	740	0	0	740
28 P	Mountain View Ave and Ruby St Intersection Enhancements and Widening	0	0	0	0	2,434	0	0	2,434
29 P	Walnut St and 18th Bike Lane - Dean Nicholson to Alder St	0	0	0	0	125	0	0	125
30 P	University Way Sidewalks - Brick Rd. to Vista Rd.	0	0	0	0	1,700	0	0	1,700
31 P	Pfenning Rd Sidewalks - Vantage Hwy to 14th Ave	0	0	0	0	2,700	0	0	2,700
32 P	Industrial Way Improvements - LID	0	0	0	0	0	1,065	0	1,065
33 P	Canyon Rd and Umptanum Rd Intersection Enhancements and Widening	0	0	0	0	0	2,822	0	2,822
34 P	Vantage Highway Overlay - 100' E of Brick Rd to E. City Limits	0	0	0	0	0	0	950	950
35 P	Multimodal Facility Study	0	0	0	0	0	100	0	100
36 P	3rd Ave. Paverstone Sidewalks and Historic Lighting - Water St. to Depot	0	0	0	0	0	674	0	674
37 P	Capitol Ave. Improvements - Willow St. to Oak St.	0	0	0	0	0	0	1,271	0
38 P	Airport Rd Sidewalk Improvements - Dean Nicholson to N. City Limits	0	0	0	0	0	0	975	975
39 P	3rd Ave and Ruby St Intersection Enhancements	0	0	0	0	0	0	741	741
40 P	14th Ave and Wildcat Way Bike Lane - B St to University Way	0	0	0	0	0	86	0	86
41 P	Anderson/Umptanum/Railroad Ave. Road Widening/Overlay (Joint w/ County)							10,000	10,000
42 P	Chestnut St and Walnut St Bike and Ped Improvements							263	263
43 P	Brick Road Sidewalk Extension							600	600
44 P	Trail Connection - 5th Ave to University Way (near CWU)							47	47
45 P	5th and Ruby Intersection Enhancements and Widening							741	741
46 P	Helena Ave and Walnut St Intersection Enhancements and Widening							740	740
47 P	Helena Ave and Water St Intersection Enhancements and Widening							936	936
48 P	Manitoba Ave and Ruby St Intersection Enhancements and Realignment							1,332	1,332
49 P	University Way and Alder St Intersection Enhancements and Widening							1,558	1,558
50 P	University Way and Main St Intersection Enhancements and Widening							3,338	3,338
51 P	Water St and Bender Rd Intersection Enhancements							966	966
52 P	Airport Rd and Bender Rd Intersection Enhancements							1,008	1,008
53 P	Capitol Ave and Chestnut St Intersection Enhancements							672	672
54 P	Sanders Rd and Alder St Intersection Enhancements							665	665
55 P	Capitol Ave and Willow St Intersection Enhancements							524	524
56 P	Mountain View Ave and Bull Rd Intersection Enhancements							681	681
57 P	Anderson Rd and Umptanum Rd Intersection Enhancements							1,252	1,252
58 P	15th Ave and Cora St Intersection Enhancements							432	432
59 P	18th Ave and Alder St Intersection Enhancements							720	720
	TOTAL EXPENDITURE	4,340	6,476	6,090	4,408	5,119	6,827	4,922	26,475
	ARTERIAL STREET FUND BEGINNING BALANCE (01/01/2021))	1,347	903	923	738	753	763	773	
	EST. GAS TAX REVENUE & SCHEDULED SALES TAX TRANSFER	115	115	115	115	115	115	115	
	ARTERIAL STREET FUND ENDING BALANCE	903	923	738	753	763	773	478	

*Current year projects shown for accounting purposes.

**TIP plans calls for road widening/impr. projects to be funded from Sales Tax Reserve, to replace the Federal STP funding which is now shown for potential asphalt overlay funding. (Average annual need to overlay the arterial street system on a 15 year cycle is in excess of \$800,000 per year.)