

RESOLUTION NO. 2021 – 18

A RESOLUTION adopting the City of Ellensburg's Six-Year Transportation Improvement Plan (TIP) for the years 2022 to 2027, inclusive, as recommended to the City Council by the Public Works and Utilities Department.

WHEREAS, a public hearing on the Plan was held before the Ellensburg City Council on June 21, 2021 in the manner required by RCW 35.77.010;


WHEREAS, the Six-Year TIP has been updated for 2022-2027 in accordance with the State requirements;

NOW, THEREFORE,

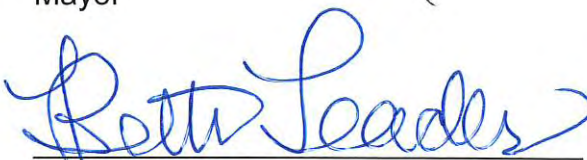
THE CITY COUNCIL OF THE CITY OF ELLENSBURG, WASHINGTON,
DOES RESOLVE AS FOLLOWS:

Section 1. That the Six-Year Transportation Improvement Plan, attached hereto and incorporated herein as Exhibit A, for street and arterial street improvements for the years 2022 to 2027, inclusive, as now filed with the City Council of the City of Ellensburg, be and the same is hereby approved and adopted.

ADOPTED by the City Council of the City of Ellensburg this 21st day of June 2021.



Mayor

ATTEST: 

City Clerk

EXHIBIT A

| CITY OF ELLENSBURG 6-YEAR TRANSPORTATION IMPROVEMENT PLAN 2022 TO 2027 (INCLUDES CURRENT WORK REMAINING IN 2021) | | | | PUBLIC HEARING DATE: 6/21/2021 ADOPTION DATE: 6/21/2021 RESOLUTION NO. TBD | | | | | |
|--|-------|-------|-------|--|-------|-------|-------|--------|--------|
| REVENUE BY YEAR (thousands) | | | | | | | | | |
| SOURCE | 2021* | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | | TOTALS |
| ARTERIAL STREET | 559 | 95 | 300 | 100 | 105 | 105 | 410 | | 1,674 |
| REGIONAL STBG | 555 | 0 | 0 | 0 | 490 | 0 | 540 | | 1,585 |
| SALES TAX RESERVE | 64 | 947 | 998 | 100 | 700 | 300 | 945 | | 4,054 |
| FEDERAL SAFE ROUTES TO SCHOOL & PEDESTRIAN/BICYCLE GRANT | 0 | 0 | 195 | 570 | 625 | 500 | 0 | | 1,890 |
| WSDOT SAFETY PROGRAM | 1,145 | 0 | 0 | 0 | 1,534 | 0 | 0 | | 2,679 |
| TRANSPORTATION IMPROVEMENT BOARD (TIB) - Grant Programs | 620 | 925 | 350 | 1,894 | 750 | 2,956 | 1,111 | | 8,596 |
| DISTRESSED COUNTY SALES/USE TAX | 65 | 160 | 0 | 100 | 0 | 0 | 375 | | 700 |
| 1/4 CENT REAL ESTATE EXCISE TAX | 65 | 333 | 15 | 180 | 15 | 285 | 15 | | 908 |
| MAP-21 TRANSPORTATION ALTERNATIVES PROGRAMS | 35 | 368 | 0 | 0 | 0 | 1,050 | 0 | | 1,453 |
| DOE FISCAL YEAR WATER QUALITY GRANT | 191 | 2,720 | 4,232 | 0 | 0 | 0 | 0 | | 7,143 |
| COUNTY LODGING TAX GRANT | 0 | 67 | 0 | 0 | 0 | 0 | 0 | | 67 |
| LOCAL LODGING TAX FUNDS | 0 | 66 | 0 | 0 | 0 | 0 | 0 | | 66 |
| STREET | 0 | 0 | 0 | 104 | 0 | 0 | 0 | | 104 |
| TRANSIT | 26 | 0 | 0 | 0 | 0 | 0 | 20 | | 46 |
| OTHER AGENCY | 1,000 | 10 | 0 | 0 | 0 | 0 | 80 | | 1,090 |
| LOCAL IMPROVEMENT DISTRICT (LID) / DEFERRALS | 0 | 0 | 0 | 0 | 200 | 765 | 600 | | 1,565 |
| TRAFFIC IMPACT FEES | 15 | 785 | 0 | 1,370 | 700 | 866 | 826 | | 4,562 |
| NOT FUNDED | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| TOTAL REVENUE | 4,340 | 6,476 | 6,090 | 4,408 | 5,119 | 6,827 | 4,922 | | 38,182 |
| EXPENDITURES BY YEAR (thousands) | | | | | | | | | |
| PROJECT | 2021* | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | Future | TOTALS |
| Bridge Inspections | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 0 | 35 |
| Engineering Transfer | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 0 | 105 |
| Signal Optimization | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 0 | 175 |
| Alley Reconstruction (Annual) | 65 | 65 | 70 | 70 | 75 | 75 | 80 | 0 | 500 |
| Cora Street Curb/Sidewalk - 15th Avenue to Palouse to Cascades (PTC) Trail | 375 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 375 |
| Helena Ave Complete Streets Sidewalk Improvements - Water St. to Walnut St. | 540 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 540 |
| Helena Ave Overlay - Water St. to Airport Road | 495 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 495 |
| Main St. Corridor Intersection Enhancements | 1,145 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,145 |
| Canyon/190 EB Ramps-Intersection Improvements - Illumination/Rechannel/Sidewalk | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 |
| University Way and Reecer Creek Road Signalization | 665 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 665 |
| 5th Ave. and Railroad Ave. Traffic Signal Installation | 65 | 395 | 0 | 0 | 0 | 0 | 0 | 0 | 460 |
| University Way Gateway - Nanum Street to Red Horse Diner | 10 | 3,017 | 0 | 0 | 0 | 0 | 0 | 0 | 3,027 |
| Alder St and 14th Ave Signalization - PTC Reconnect Trail from 14th to KVEC | 185 | 1,425 | 0 | 0 | 0 | 0 | 0 | 0 | 1,610 |
| Pfennig Road Shared Use Pathway | 50 | 526 | 0 | 0 | 0 | 0 | 0 | 0 | 576 |
| Capitol Ave Sidewalk Replacement - Main St. to Sampson St. | 0 | 60 | 0 | 80 | 0 | 85 | 0 | 0 | 225 |
| Large Scale Wayfinding Implementation Project | 0 | 133 | 0 | 0 | 0 | 0 | 0 | 0 | 133 |
| Sixth Ave Paverstone Walk & Angle Parking (N. of City Hall) | 0 | 125 | 0 | 0 | 0 | 0 | 0 | 0 | 125 |
| Downtown Slurry Seal | 0 | 450 | 0 | 0 | 0 | 0 | 0 | 0 | 450 |
| Alder St Sidewalk - One Side - Capitol Ave to 4th Ave | 0 | 35 | 0 | 35 | 0 | 35 | 0 | 0 | 105 |
| Water St. Overlay - University Way to Manitoba, Manitoba from Water to Main | 0 | 0 | 1,180 | 0 | 0 | 0 | 0 | 0 | 1,180 |
| 1st Ave Sidewalk Improvements - Ruby St. to Sampson St. - North Side | 0 | 0 | 195 | 0 | 0 | 0 | 0 | 0 | 195 |
| University Way Gateway II - Vista Rd to east City Limits | 200 | 200 | 4,600 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| Palouse to Cascades Reconnect Trail - Sanders to Airport | 0 | 0 | 0 | 670 | 0 | 0 | 0 | 0 | 670 |
| 15th Ave Sidewalk Improvements - Cora St to Water St - North Side | 0 | 0 | 0 | 154 | 0 | 0 | 0 | 0 | 154 |
| Wildcat Way and 18th Intersection Enhancements | 0 | 0 | 0 | 630 | 0 | 0 | 0 | 0 | 630 |
| University Way and Water Street Intersection Enhancements and Widening | 0 | 0 | 0 | 2,724 | 0 | 0 | 0 | 0 | 2,724 |
| Canyon Rd./Main St. Overlay - Umptanum to Mtn View, 3rd Ave to University | 0 | 0 | 0 | 0 | 740 | 0 | 0 | 0 | 740 |
| Mountain View Ave and Ruby St Intersection Enhancements and Widening | 0 | 0 | 0 | 0 | 2,434 | 0 | 0 | 0 | 2,434 |
| Walnut St and 18th Bike Lane - Dean Nicholson to Alder St | 0 | 0 | 0 | 0 | 125 | 0 | 0 | 0 | 125 |
| University Way Sidewalks - Brick Rd. to Vista Rd. | 0 | 0 | 0 | 0 | 1,700 | 0 | 0 | 0 | 1,700 |
| Pfennig Rd Sidewalks - Vantage Hwy to 14th Ave | 0 | 0 | 0 | 0 | 0 | 2,700 | 0 | 0 | 2,700 |
| Industrial Way Improvements - LID | 0 | 0 | 0 | 0 | 0 | 1,065 | 0 | 0 | 1,065 |
| Canyon Rd and Umptanum Rd Intersection Enhancements and Widening | 0 | 0 | 0 | 0 | 0 | 2,822 | 0 | 0 | 2,822 |
| Vantage Highway Overlay - 100' E of Brick Rd to E. City Limits | 0 | 0 | 0 | 0 | 0 | 0 | 950 | 0 | 950 |
| Multimodal Facility Study | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 100 |
| 3rd Ave. Paverstone Sidewalks and Historic Lighting - Water St. to Depot | 0 | 0 | 0 | 0 | 0 | 0 | 674 | 0 | 674 |
| Capitol Ave. Improvements - Willow St. to Oak St. | 0 | 0 | 0 | 0 | 0 | 0 | 1,271 | 0 | 1,271 |
| Airport Rd Sidewalk Improvements - Dean Nicholson to N. City Limits | 0 | 0 | 0 | 0 | 0 | 0 | 975 | 0 | 975 |
| 3rd Ave and Ruby St Intersection Enhancements | 0 | 0 | 0 | 0 | 0 | 0 | 741 | 0 | 741 |
| 14th Ave and Wildcat Way Bike Lane - B St to University Way | 0 | 0 | 0 | 0 | 0 | 0 | 86 | 0 | 86 |
| Anderson/Umptanum/Railroad Ave. Road Widening/Overlay (Joint w/ County) | | | | | | | | 10,000 | 10,000 |
| Chestnut St and Walnut St Bike and Ped Improvements | | | | | | | | 263 | 263 |
| Brick Road Sidewalk Extension | | | | | | | | 600 | 600 |
| Trail Connection - 5th Ave to University Way (near CWU) | | | | | | | | 47 | 47 |
| 5th and Ruby Intersection Enhancements and Widening | | | | | | | | 741 | 741 |
| Helena Ave and Walnut St Intersection Enhancements and Widening | | | | | | | | 740 | 740 |
| Helena Ave and Water St Intersection Enhancements and Widening | | | | | | | | 936 | 936 |
| Manitoba Ave and Ruby St Intersection Enhancements and Realignment | | | | | | | | 1,332 | 1,332 |
| University Way and Alder St Intersection Enhancements and Widening | | | | | | | | 1,558 | 1,558 |
| University Way and Main St Intersection Enhancements and Widening | | | | | | | | 3,338 | 3,338 |
| Water St and Bender Rd Intersection Enhancements | | | | | | | | 966 | 966 |
| Airport Rd and Bender Rd Intersection Enhancements | | | | | | | | 1,008 | 1,008 |
| Capitol Ave and Chestnut St Intersection Enhancements | | | | | | | | 672 | 672 |
| Sanders Rd and Alder St Intersection Enhancements | | | | | | | | 665 | 665 |
| Capitol Ave and Willow St Intersection Enhancements | | | | | | | | 524 | 524 |
| Mountain View Ave and Bull Rd Intersection Enhancements | | | | | | | | 681 | 681 |
| Anderson Rd and Umptanum Rd Intersection Enhancements | | | | | | | | 1,252 | 1,252 |
| 15th Ave and Cora St Intersection Enhancements | | | | | | | | 432 | 432 |
| 18th Ave and Alder St Intersection Enhancements | | | | | | | | 720 | 720 |
| TOTAL EXPENDITURE | 4,340 | 6,476 | 6,090 | 4,408 | 5,119 | 6,827 | 4,922 | 26,475 | 64,657 |
| ARTERIAL STREET FUND BEGINNING BALANCE (01/01/2021)) | 1,347 | 903 | 923 | 738 | 753 | 763 | 773 | | |
| EST. GAS TAX REVENUE & SCHEDULED SALES TAX TRANSFER | 115 | 115 | 115 | 115 | 115 | 115 | 115 | | |
| ARTERIAL STREET FUND ENDING BALANCE | 903 | 923 | 738 | 753 | 763 | 773 | 478 | | |

*Current year projects shown for accounting purposes.

**TIP plans calls for road widening/impr. projects to be funded from Sales Tax Reserve, to replace the Federal STP funding which is now shown for potential asphalt overlay funding.
(Average annual need to overlay the arterial street system on a 15 year cycle is in excess of \$800,000 per year.)