

ORDINANCE NO. 4869

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ELLENSBURG, WASHINGTON, AMENDING THE COMPREHENSIVE PLAN ADOPTED BY ORDINANCE NO. 4785 AND SET OUT IN CHAPTER 15.120 OF THE ELLENSBURG CITY CODE.

WHEREAS, as one of the cities in Kittitas County, the City of Ellensburg is required to adopt and regularly update a comprehensive plan pursuant to the Washington State Growth Management Act (GMA); and

WHEREAS, the City Council adopted Ordinance No. 4785, "Imagine Ellensburg 2037," as the official Comprehensive Plan for the City of Ellensburg and last amended by Ordinance No. 4838; and

WHEREAS, under the GMA and pursuant to Section 15.250.090 of the Ellensburg City Code, the City is authorized to amend its Comprehensive Plan on an annual basis; and

WHEREAS, the City Council adopted Resolution 1997-10 and Ordinance No. 4116 as last amended by Ordinance No. 4807, establishing a policy and procedure for the annual review of proposals to amend the Comprehensive Plan, which are codified in Ellensburg City Code 15.250.090(D); and

WHEREAS, on July 20, 2020 the City Council reviewed all of the proposed Comprehensive Plan amendments for the 2020 annual amendment cycle and approved docketing of proposed amendments 20-01, 20-02, and 20-03 and then forwarded the docketed amendments to the SEPA Responsible Official for SEPA review and to the Planning Commission for review and recommendation; and

WHEREAS, on October 14, 2020 the City Community Development Department provided the required 60-Day Notice of Intent to Adopt Comprehensive Plan Amendments to the Washington Department of Commerce, and the 60-day review period was complete on December 13, 2020; and

WHEREAS, the SEPA Responsible Official reviewed a SEPA checklist, comments from agencies and the public, and other information in the record and issued a Determination of Non-Significance which became final on November 24, 2020 for docketed comprehensive plan amendments 20-01, 20-02, and 20-03; and

WHEREAS, the Ellensburg City Planning Commission held a public hearing on December 3, 2020 and the Planning Commission approved a motion to recommend the City Council approve proposed amendments 20-01 as presented, and recommended denial of proposed amendments 20-02 and 20-03 as presented; and

WHEREAS, the City Council held a public hearing on the matter of adopting the docketed 2020 Comprehensive Plan amendments at its regular meeting on January 4, 2021 at which several public comments were received, Council entered into the public hearing record the agenda report for Council's January 4, 2021 regular meeting prior to closing the public hearing, after which City Council determined it is in the best interests of the City of Ellensburg that proposed amendment 20-01 be approved as presented in accordance with the findings and recommendations submitted by the City Staff and in accordance with the Planning Commission recommendation on proposed amendment 20-01 while rejecting the Planning Commission's recommendation to deny proposed amendments 20-02 and 20-03, and instead approve amendments 20-02 and 20-03 in part, with portions referred into the 2021 year, and be enacted as an ordinance; and

WHEREAS, all portions of the City of Ellensburg 2017 Ellensburg Comprehensive Plan, "Imagine Ellensburg 2037," as subsequently amended, shall remain in full force and effect except as specifically amended herein;

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF ELLENSBURG DO ORDAIN AS FOLLOWS:

Section 1. That document attached to this ordinance as Exhibit "A" and entitled "2020 City of Ellensburg Capital Improvement Plans" is hereby adopted into the City of Ellensburg 2017 Comprehensive Plan, "Imagine Ellensburg 2037" as Appendix A (docket amendment 20-01).

Section 2. That document attached to this ordinance as Exhibit "B" and entitled "City of Ellensburg Comprehensive Plan, 2020 updates" which is included as part of the Comprehensive Plan, is hereby amended to adopt and include docket amendments 20-02 and 20-03.

Section 3. All portions of the City of Ellensburg 2017 Comprehensive Plan, "Imagine Ellensburg 2037," as subsequently amended, shall remain in force and effect except as specifically amended herein.

Section 4. Severability. If any portion of this ordinance is declared invalid or unconstitutional by any court of competent jurisdiction, such holding shall not affect the validity of the remaining portions of this ordinance.

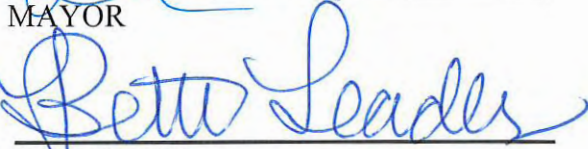
Section 5. Corrections. Upon the approval of the City Attorney, the City Clerk and the codifiers of this ordinance are authorized to make necessary corrections to this ordinance including, but not limited to, the correction of scrivener's errors, references, ordinance numbering, section/subsection numbers and any references thereto.

Section 6. Effective Date. This ordinance shall take effect and be in force five (5) days after its passage, approval and publication.

The foregoing ordinance was passed and adopted at a regular meeting of the City Council this 19th day of January, 2021.


MAYOR

ATTEST:


CITY CLERK

APPROVED AS TO FORM:


CITY ATTORNEY

Publish: 1-23-2021

I, Beth Leader, City Clerk of said City, do hereby certify that Ordinance No. 4869 is a true and correct copy of said Ordinance of like number as the same was passed by said Council, and that Ordinance No. 4869 was published as required by law.

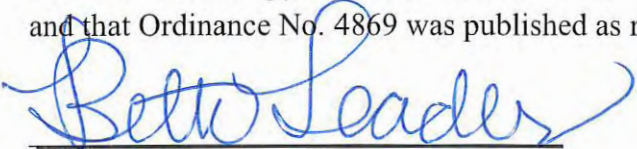

Beth Leader

EXHIBIT A
2020 City of Ellensburg Capital Improvement Plans

APPENDIX A:

6-YEAR CAPITAL IMPROVEMENT PLANS

These 6-Year Capital Improvement Plans are hereby incorporated by reference into the City of Ellensburg Comprehensive Plan as an Appendix to the Capital Facilities and Utilities Chapter. The Capital Improvement Plans will be reviewed and updated annually.

Table 23. Electric Utility 6-year Capital Improvement Plan

| Project | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Electric System Plan | | | | | | |
| Plan Update (every 6 years) | | | \$100,000 | | | |
| System Expansion | | | | | | |
| New Services | \$49,930 | \$52,426 | \$55,047 | \$57,800 | \$60,690 | \$63,580 |
| New Meters | \$62,607 | \$65,738 | \$69,025 | \$72,476 | \$76,100 | \$79,723 |
| New OH Conductors & Equipment | \$73,796 | \$77,486 | \$81,360 | \$85,428 | \$89,700 | \$93,971 |
| New UG Conductors | \$283,661 | \$297,844 | \$312,736 | \$328,373 | \$344,791 | \$361,210 |
| UG Conduits & Vaults | \$140,212 | \$147,222 | \$154,583 | \$162,313 | \$170,428 | \$178,544 |
| New Line Transformers | \$55,146 | \$57,903 | \$60,798 | \$63,838 | \$67,030 | \$70,222 |
| New Street Lighting | \$16,196 | \$17,006 | \$17,856 | \$18,749 | \$19,687 | \$20,624 |
| Capitol Projects | | | | | | |
| Bull Road Extension | \$ 830,000 | | | | | |
| Berry to Bull Rd Tie | | \$ 200,000 | | | | |
| Canyon Rd I90 Crossing Reconductor (D2-1) | \$ 100,000 | | | | | |
| Bowers Rd to Reecer Creek Extension (HE-2) | | | \$ 250,000 | \$ 250,000 | | |
| Feeder 15 Airport Rd to Bender (HE-1) | | | | \$ 300,000 | | |
| Univ. Way Gateway | \$ 1,700,000 | | | | | |
| Mountain View Reconductor (D2-2) | \$ 500,000 | | | | | |
| Sanders to Alder Tie (HE-3) | | | \$ 80,000 | | | |
| Sanders to Brick Rd (HE-4) | | | \$ 175,000 | | | |
| Anderson/Umptanum Rd Tie | | | | \$ 150,000 | | |
| Wildcat street Feeder System | | | | | \$ 315,000 | \$ 315,000 |
| Street Lighting Laminated / Fiberglass Pole Replacement/ Misc. Lighting Upgrades | \$ 50,000 | \$ 50,000 | \$ 50,000 | \$ 50,000 | \$ 50,000 | \$ 50,000 |
| Radio Road Conversion | | | \$ 180,000 | | | |
| Substation Improvements | | | | | | |
| Sub Land Purchase | | \$ 500,000 | | | | |
| D1 Dolarway Substation Improvement | \$ 432,000 | \$ 970,000 | \$ 1,400,000 | | | |
| Total | \$ 4,293,548 | \$ 2,435,625 | \$ 2,986,406 | \$ 1,538,977 | \$ 1,193,425 | \$ 1,232,874 |
| GRAND TOTAL | \$13,680,855 | | | | | |

Table 24. Information Technology Capital Improvement Plan

| Project | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 |
|---|--------------------|--------------------|------------------|------------------|------------------|------------------|------------------|
| IT System Plan | | | | | | | |
| Plan Updates (every 2 years) | | \$20,000 | | \$20,000 | | \$20,000 | |
| IT Computer Replacements | | | | | | | |
| Hardware | \$65,000 | \$65,000 | \$65,000 | \$65,000 | \$65,000 | \$65,000 | \$65,000 |
| Software | \$34,000 | \$34,000 | \$34,000 | \$34,000 | \$34,000 | \$34,000 | \$34,000 |
| Consultant Services | \$30,000 | \$30,000 | \$30,000 | \$30,000 | \$30,000 | \$30,000 | \$30,000 |
| IT Enterprise Applications | | | | | | | |
| Hardware | 177,000 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 |
| Records Management | | | | \$50,000 | \$5,000 | \$5,000 | \$5,000 |
| CIS replacement | | 505,000 | 105,000 | 55,000 | 55,000 | 55,000 | 55,000 |
| Software | \$80,000 | \$185,000 | \$185,000 | \$185,000 | \$185,000 | \$185,000 | \$185,000 |
| Consultant Services | \$167,000 | \$40,000 | \$40,000 | \$40,000 | \$40,000 | \$40,000 | \$40,000 |
| IT Network Resources | | | | | | | |
| Hardware | \$170,000 | \$60,000 | \$35,000 | \$40,000 | \$40,000 | \$20,000 | \$20,000 |
| Software | \$53,000 | \$53,000 | \$53,000 | \$53,000 | \$53,000 | \$53,000 | \$53,000 |
| Consultant Services | \$32,000 | \$32,000 | \$32,000 | \$32,000 | \$32,000 | \$32,000 | \$32,000 |
| Off Site Data/DR | \$32,000 | \$100,000 | \$50,000 | 20,000 | 20,000 | 20,000 | 20,000 |
| Cable Upgrade to Category 5e | | 20,000 | 10,000 | 5,000 | 5,000 | 5,000 | 5,000 |
| Implement Phone System | | 50,000 | 20,000 | 15,000 | | | |
| GIS System Plan | | | | | | | |
| Plan Updates (every 3 years) | | \$15,000 | | | \$15,000 | | |
| GIS Implementation | | | | | | | |
| GIS - Asset Management System | | \$93,500 | 83,500 | 40,000 | \$40,000 | 40,000 | 40,000 |
| GIS - Permit, licensing, and Service Applications | | | | 90,000 | \$20,000 | 20,000 | 20,000 |
| GIS Network Resources | | | | | | | |
| Hardware | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 |
| Software | \$28,000 | \$52,000 | \$52,000 | \$52,000 | \$52,000 | \$52,000 | \$52,000 |
| Consultant Services | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 |
| Total | \$726,000 | \$1,439,500 | \$879,500 | \$911,000 | \$776,000 | \$761,000 | \$741,000 |
| GRAND TOTAL | \$6,234,000 | | | | | | |

Table 25. Natural Gas Utility Capital Improvement Plan

| Project | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|--|--------------------|------------------|------------------|------------------|------------------|------------------|
| Gas System Plan | | | | | | |
| Plan Updates (every 6 years) | | | | | | \$70,000 |
| System Improvements | | | | | | |
| No 6 Road South of Willis Road | \$10,400 | | | | | |
| No 6 Road North of Willis Road | \$22,000 | | | | | |
| Misc. Looping, Uprating | \$20,000 | \$20,000 | \$30,000 | \$30,000 | \$30,000 | \$30,000 |
| University Way (Gateway I) | \$100,000 | | | | | |
| Vantage Highway (Gateway II) | | | | \$100,000 | | |
| Bull Road/Berry Road/I-90 Underpass | \$900,000 | | | | | |
| Pipe Boring under Roads, RR, and Creeks | | \$40,000 | \$40,000 | \$50,000 | \$50,000 | \$50,000 |
| Misc. System Improvements | \$60,000 | \$90,000 | \$95,000 | \$100,000 | \$120,000 | \$120,000 |
| Tap/Regulator Station Upgrades | | | | | | |
| Seattle Gate Upgrade - Telemetry | \$50,000 | | | | | |
| Kittitas Tap Station - Telemetry | \$50,000 | | | | | |
| Kittitas Tap Station Upgrades | \$40,000 | | | | | \$250,000 |
| Kittitas Tap Station Land Acquisition | | | | | | \$100,000 |
| CWU/TCF Telemetry/Upgrades | \$40,000 | | | | | |
| Cathodic Protection System Improvements | | | | | | |
| Anode Bed Replacements | | | \$50,000 | \$50,000 | | |
| Cathodic Protection (CP) System Study | | | | | \$65,000 | |
| Cathodic Protection Close Interval Survey | | \$20,000 | | | | |
| Tap Station CP Interference Testing/Analysis | | \$15,000 | | | | |
| Meter/ERT Upgrades/Improvements | | | | | | |
| Meter Proving/Refurbish | \$10,000 | \$12,000 | \$12,000 | \$15,000 | \$15,000 | \$15,000 |
| Meter/ERT Change-Outs | \$10,000 | \$20,000 | \$20,000 | \$30,000 | \$30,000 | \$35,000 |
| Developments | | | | | | |
| Misc. System Developments | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$150,000 |
| Total | \$1,462,400 | \$367,000 | \$397,000 | \$525,000 | \$460,000 | \$820,000 |
| GRAND TOTAL | \$4,031,400 | | | | | |

Table 26. Parks and Recreation Capital Improvement Plan

| Project | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|---|---------------------|------------------|--------------------|---------------------|--------------------|--------------------|
| Rotary Pavilion property development | \$500,000 | | | | | |
| North Alder Street Park Sprayground | \$250,000 | | | | | |
| Irene Rinehart Park Playground | | | \$200,000 | | | |
| New Senior/Recreation Center | | | | \$15,000,000 | | |
| McElroy Park Improvements | | | | \$30,000 | | |
| Kiwanis Park Skatepark Improvements | | | | \$545,000 | | |
| Rotary Park and Trail Development | \$500,000 | | | | | \$5,000,000 |
| New Park Acquisition | | | | | \$200,000 | |
| Mt View Park Multipurpose Court Improvements | | \$40,000 | | | | |
| Mt. View Park Tennis Court Development (6) | | | \$410,000 | | | |
| Palouse to Cascades State Park Trail Reconnection | | \$825,000 | \$75,000 | \$200,000 | \$500,000 | \$300,000 |
| Yakima River Trail | | | \$750,000 | | | |
| Racquet and Recreation Center Improvements | | | | \$75,000 | | \$425,000 |
| Irene Rinehart Park Improvements | | | | | | \$1,827,000 |
| Skatepark Improvements | | | | | \$150,000 | |
| Kleinberg Park Improvements | | | | | \$17,000 | |
| Lions Mt. View Improvements | | | | | | \$188,300 |
| Paul Rogers Park Improvements | | \$118,000 | | | | |
| Reed Park Improvements | | | | | \$167,000 | |
| South Main Entry Park Improvements | | | | | | \$20,000 |
| Veterans Memorial Park Improvements | | | | | \$401,000 | |
| West Ellensburg Park Improvements | | | | | \$432,600 | |
| Wipple Park Improvements | | | | \$105,700 | | |
| Off Leash Park Phase II | | \$10,000 | | | | |
| Total | \$1,250,000 | \$993,000 | \$1,435,000 | \$15,955,700 | \$1,867,600 | \$7,760,300 |
| GRAND TOTAL | \$29,261,600 | | | | | |

Table 27. Sewer System Capital Facility Improvement Plan

| Project | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027-2038 |
|---|------------------------|-------------------|-------------------|-------------------|-------------------|-----------|---------------------|
| General Sewer Plan and I/I Investigation | \$ 250,000 | | | | | | |
| Maintenance Issues & Concrete & Clay Pipe Replacement | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$1,300,000 |
| Concrete & Clay Pipe Replacement | | | | | | | \$4,050,000 |
| Cora Street Pump Station ⁽¹⁾ | | | | | | | \$486,000 |
| Bull Road Extension | \$1,953,000 | | | | | | |
| Anderson Road Extension | \$1,900,000 | | | | | | |
| Total | \$ 4,203,000 | \$ 100,000 | \$ 100,000 | \$ 100,000 | \$ 100,000 | | \$ 5,836,000 |
| GRAND TOTAL | \$10,439,000.00 | | | | | | |

Table 28. Stormwater Capital Improvement Plan

| Project | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|--|------------------------|---------------------|-------------|-------------|-------------|-------------|
| Reecer Currier levee and bridge design | | | | | | |
| Dolarway Bridge and Levee | \$2,400,000 | | | | | |
| Effectiveness Monitoring | | | | | | |
| University Avenue Gateway Project (Wenas to Whiskey Cr.) | \$3,227,000 | | | | | |
| University Avenue Gateway Project (Vista Rd. to E. CL) | \$400,000 | \$ 5,000,000 | | | | |
| Total | \$ 6,027,000 | \$ 5,000,000 | \$ - | \$ - | \$ - | \$ - |
| GRAND TOTAL | \$11,027,000.00 | | | | | |

Table 29. Telecommunications Capital Improvement Plan

| Project | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|--|--------------------|------------------|------------------|------------------|------------------|------------------|
| Strategic Plan | | | | | | |
| Plan Updates (every 3 years) | | | \$20,000 | | | |
| System Improvements | | | | | | |
| WWTP Fiber Optic Connection | | | | 55,000 | \$55,000 | |
| Bull Road | | | | 20,000 | | |
| Hardware Refreshment | 25,000 | 25,000 | 100,000 | 25,000 | 25,000 | 25,000 |
| Outdoor Plant Improvements | \$48,000 | \$48,000 | \$48,000 | \$48,000 | \$48,000 | \$48,000 |
| Gateway 1 | | \$20,000 | | | | |
| Gateway 2 | | \$20,000 | | | | |
| Telecom Connections | \$50,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 |
| Telecom Infrastructure | \$55,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 |
| Line Extensions | | | | | | |
| Commercial Customers | \$50,000 | \$50,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| Wireless Improvements | | | | | | |
| Community WiFi, Wireless Equipment for DR/Backup or Temporary Svc. | | \$10,000 | 10,000 | 10,000 | | |
| Total | \$228,000 | \$183,000 | \$213,000 | \$193,000 | \$163,000 | \$108,000 |
| GRAND TOTAL | \$1,088,000 | | | | | |

Table 30. Transportation Capital Improvement Plan

| CITY OF ELLENSBURG 6-YEAR TRANSPORTATION IMPROVEMENT PLAN 2021 TO 2026 (INCLUDES CURRENT WORK REMAINING IN 2020) | | | | PUBLIC HEARING DATE: 12/21/2020 ADOPTION DATE: 12/21/2020 RESOLUTION NO. TBD | | | | | | | |
|--|--|-------|-------|--|-------|-------|-------|-------|--------|--------|----------------------|
| REVENUE BY YEAR (thousands) | | | | | | | | | | | |
| SOURCE | | 2020* | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | | TOTALS | |
| ARTERIAL STREET | | 342 | 114 | 108 | 308 | 108 | 108 | 108 | | 1,196 | |
| REGIONAL STBG | | 1,011 | 427 | 0 | 0 | 0 | 490 | 540 | | 2,468 | |
| SALES TAX RESERVE | | 630 | 644 | 0 | 936 | 756 | 938 | 515 | | 4,419 | |
| FEDERAL SAFE ROUTES TO SCHOOL & PEDESTRIAN/BICYCLE GRANTS | | 0 | 0 | 570 | 0 | 1,000 | 0 | 0 | | 1,570 | |
| WSDOT SAFETY PROGRAM | | 125 | 1,199 | 440 | 0 | 1,200 | 0 | 0 | | 2,964 | |
| TRANSPORTATION IMPROVEMENT BOARD (TIB) - Grant Programs | | 500 | 470 | 927 | 2,310 | 1,500 | 1,826 | 890 | | 8,423 | |
| DISTRESSED COUNTY SALES/USE TAX | | 0 | 65 | 334 | 400 | 0 | 0 | 375 | | 1,174 | |
| 1/4 CENT REAL ESTATE EXCISE TAX | | 0 | 270 | 80 | 125 | 330 | 75 | 30 | | 910 | |
| MAP-21 TRANSPORTATION ALTERNATIVES PROGRAMS | | 0 | 0 | 0 | 0 | 1,470 | 0 | 0 | | 1,470 | |
| DOE FISCAL YEAR WATER QUALITY GRANT | | 70 | 2,573 | 0 | 319 | 319 | 3,612 | 0 | | 6,893 | |
| COUNTY LODGING TAX GRANT | | 0 | 67 | 0 | 0 | 0 | 0 | 0 | | 67 | |
| LOCAL LODGING TAX FUNDS | | 0 | 66 | 0 | 0 | 0 | 0 | 0 | | 66 | |
| STREET | | 65 | 0 | 0 | 0 | 0 | 0 | 0 | | 65 | |
| TRANSIT | | 272 | 0 | 15 | 0 | 0 | 0 | 0 | | 287 | |
| OTHER AGENCY | | 979 | 591 | 85 | 0 | 0 | 0 | 0 | | 1,655 | |
| LOCAL IMPROVEMENT DISTRICT (LID) / DEFERRALS | | 0 | 160 | 0 | 0 | 200 | 765 | 600 | | 1,725 | |
| TRAFFIC IMPACT FEES | | 750 | 273 | 609 | 1,284 | 600 | 676 | 665 | | 4,857 | |
| NOT FUNDED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | |
| TOTAL REVENUE | | 4,744 | 6,919 | 3,168 | 5,682 | 7,483 | 8,490 | 3,723 | | 40,209 | |
| Funding (S/P) | EXPENDITURES BY YEAR (thousands) | | | | | | | | | | |
| | PROJECT | 2020* | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | Future | TOTALS | Arterial Street Fund |
| 1 S | Bridge Inspections | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 0 | 21 | 21 |
| 2 S | Engineering Transfer | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 0 | 105 | 105 |
| 3 S | Signal Optimization | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 0 | 175 | 175 |
| 4 S | Alley Reconstruction (Annual) | 65 | 65 | 65 | 65 | 65 | 65 | 65 | 0 | 455 | 455 |
| 5 S | Cora Street Curb/Sidewalk - 15th Avenue to Palouse to Cascades (PTC) Trail | 375 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 375 | |
| 6 S | Main Street Overlay - Mountain View Ave. to 3rd Ave. | 600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 600 | |
| 7 S | Helena Ave. Complete Streets Sidewalk Improvements - Water St. to Walnut St. | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 | |
| 8 S | Willow Street Improvements - Mtn. View Ave. to Capitol Ave. | 1,170 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,170 | 234 |
| 9 S | 14th/Wildcat-Signal/Channelization | 667 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 667 | |
| 10 S | 18th/Walnut-Signal/Channelization | 687 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 687 | |
| 11 S | Transit Capital Improvements (Misc) | 272 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 272 | |
| 12 P | 1st Ave Sidewalk Improvements - Ruby St. to Sampson St. - North Side | 0 | 195 | 0 | 0 | 0 | 0 | 0 | 0 | 195 | |
| 13 S | Main St. Corridor Intersection Enhancements | 190 | 1145 | 0 | 0 | 0 | 0 | 0 | 0 | 1,335 | |
| 14 S | Capitol Ave. Sidewalk Replacement - Main St. to Sampson St. | 0 | 75 | 0 | 75 | 0 | 75 | 0 | 0 | 225 | |
| 15 P | Helena Ave Overlay - Water St. to Airport Road | 0 | 700 | 0 | 0 | 0 | 0 | 0 | 0 | 700 | |
| 16 P | Large Scale Wayfinding Implementation Project | 0 | 133 | 0 | 0 | 0 | 0 | 0 | 0 | 133 | |
| 17 P | Canyon/90 EB Ramps-Signal/Illumination/Rechannel and Sidewalks | 0 | 708 | 0 | 0 | 0 | 0 | 0 | 0 | 708 | |
| 18 S | University Way Gateway - Nanum Street to Red Horse Diner | 100 | 3,027 | 0 | 0 | 0 | 0 | 0 | 0 | 3,127 | |
| 19 P | Palouse to Cascades Reconnect Trail - Sanders to Airport | 0 | 0 | 670 | 0 | 0 | 0 | 0 | 0 | 670 | |
| 20 S | University Way and Reece Creek Road Signalization | 75 | 518 | 0 | 0 | 0 | 0 | 0 | 0 | 593 | |
| 21 P | W. Univ. Way Ped. Impr. - Lighting & Widen North Shoulder - Hwy 97 to Red Hors | 0 | 60 | 440 | 0 | 0 | 0 | 0 | 0 | 500 | 6 |
| 22 S | 5th Ave. and Railroad Ave. Traffic Signal Installation | 0 | 65 | 395 | 0 | 0 | 0 | 0 | 0 | 460 | |
| 23 S | Alder St and 14th Ave Signalization - PTC Reconnect Trail from 14th to KVEC | 0 | 185 | 1,425 | 0 | 0 | 0 | 0 | 0 | 1,610 | |
| 24 P | Multimodal Facility | 0 | 0 | 100 | 0 | 0 | 0 | 0 | 0 | 100 | |
| 25 P | Alder St Sidewalk - One Side - Capitol Ave to 4th Ave | 0 | 0 | 30 | 0 | 30 | 0 | 30 | 0 | 90 | |
| 26 P | Wildcat Way/18th - Signal/Illumination | 0 | 0 | 0 | 594 | 0 | 0 | 0 | 0 | 594 | |
| 27 P | University Way/Water Street-Signal Modification/Illumination/Widening | 0 | 0 | 0 | 2,800 | 0 | 0 | 0 | 0 | 2,800 | |
| 28 P | Downtown Slurry Seal | 0 | 0 | 0 | 550 | 0 | 0 | 0 | 0 | 550 | |
| 29 P | Water St. Overlay - University Way to Manitoba, Manitoba from Water to Main | 0 | 0 | 0 | 1,180 | 0 | 0 | 0 | 0 | 1,180 | 200 |
| 30 P | Mtn View/Ruby-Signal Modification/NB/SB Right Turn | 0 | 0 | 0 | 0 | 2,000 | 0 | 0 | 0 | 2,000 | |
| 31 P | University Way Sidewalks - Brick Rd. to Vista Rd. | 0 | 0 | 0 | 0 | 1,700 | 0 | 0 | 0 | 1,700 | |
| 32 P | Pfennig Rd Sidewalks - 3rd Ave to 14th Ave (joint with County) | 0 | 0 | 0 | 0 | 3,270 | 0 | 0 | 0 | 3,270 | |
| 33 P | Industrial Way Improvements - LID | 0 | 0 | 0 | 0 | 0 | 1,065 | 0 | 0 | 1,065 | |
| 34 P | Canyon/Umpnam-Signal Modification/Illumination/Widening | 0 | 0 | 0 | 0 | 0 | 2,252 | 0 | 0 | 2,252 | |
| 35 P | Canyon Rd./Main St. Overlay - Umpnam to Mtn View, 3rd Ave to University Way | 0 | 0 | 0 | 0 | 0 | 740 | 0 | 0 | 740 | |
| 36 P | University Way Gateway II - Vista Rd to east City Limits | 0 | 0 | 0 | 375 | 375 | 4,250 | 0 | 0 | 5,000 | |
| 37 P | 3rd Ave. Paverstone Sidewalks and Historic Lighting - Water St. to Depot | 0 | 0 | 0 | 0 | 0 | 0 | 674 | 0 | 674 | |
| 38 P | Capitol Ave. Improvements - Willow St. to Oak St. | 0 | 0 | 0 | 0 | 0 | 0 | 1,271 | 0 | 1,271 | |
| 39 P | Airport Road Sidewalk Improvements - Dean Nicholson to N. City Limits | 0 | 0 | 0 | 0 | 0 | 0 | 975 | 0 | 975 | |
| 40 P | 3rd/Ruby-Signal/Illumination | 0 | 0 | 0 | 0 | 0 | 0 | 665 | 0 | 665 | |
| 41 P | Umpnam/Anderson/Railroad Ave. Road Widening/Overlay (Joint w/ County) | | | | | | | | 10,000 | 10,000 | |
| 42 P | Brick Road Sidewalk Extension | | | | | | | | 600 | 600 | |
| 43 P | 5th/Ruby-Signal/Illumination/Rechannel | | | | | | | | 665 | 665 | |
| 44 P | Helena/Walnut-Signal/Illumination/Widening | | | | | | | | 665 | 665 | |
| 45 P | Helena/Water-Signal/Illumination/Widening | | | | | | | | 797 | 797 | |
| 46 P | Manitoba/Ruby-Signal/Illumination/Realignment | | | | | | | | 2,452 | 2,452 | |
| 47 P | University Way/Alder-Signal Modification/Widening | | | | | | | | 1,208 | 1,208 | |
| 48 P | University Way/Main-Signal Modification/Illumination/Widening | | | | | | | | 2,731 | 2,731 | |
| 49 P | Water/Bender Signal/Illumination | | | | | | | | 825 | 825 | |
| 50 P | Airport/Bender Signal/Illumination | | | | | | | | 857 | 857 | |
| 51 P | 18th/Alder Signal/Illumination | | | | | | | | 649 | 649 | |
| TOTAL EXPENDITURE | | 4,744 | 6,919 | 3,168 | 5,682 | 7,483 | 8,490 | 3,723 | 21,449 | 61,658 | 1,196 |
| ARTERIAL STREET FUND BEGINNING BALANCE (01/01/2020) | | 888 | 661 | 662 | 669 | 476 | 483 | 490 | | | |
| EST. GAS TAX REVENUE & SCHEDULED SALES TAX TRANSFER | | 115 | 115 | 115 | 115 | 115 | 115 | 115 | | | |
| ARTERIAL STREET FUND ENDING BALANCE | | 661 | 662 | 669 | 476 | 483 | 490 | 497 | | | |

*Current year projects shown for accounting purposes.

**TIP plans calls for road widening/impr. projects to be funded from Sales Tax Reserve, to replace the Federal STP funding which is now shown for potential asphalt overlay funding. (Average annual need to overlay the arterial street system on a 15 year cycle is in excess of \$800,000 per year.)

Table 31. Wastewater Treatment Capital Improvement Plan

| Project | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027-2038 |
|---|------------------------|---------------------|-------------------|-------------|-------------|-------------|---------------------|
| Digester and GBT Building Electrical Upgrades | \$500,000 | \$348,000 | | | | | |
| Recirculation Pump Station | | | \$275,000 | | | | |
| Boiler Building | | | \$40,000 | | | | |
| Aeration | 200000 | \$600,000 | \$400,000 | | | | \$9,000,000 |
| Rebuild Clarifiers | | \$ 325,000 | | | | | |
| Digester/GBT Electrical Upgrades | \$500,000 | | | | | | |
| Methane Recapture Analysis | \$ 40,000 | | | | | | |
| Reroof WwTF Admin Building | | \$ 60,000 | | | | | |
| Total | \$ 1,240,000 | \$ 1,333,000 | \$ 715,000 | \$ - | \$ - | \$ - | \$ 9,000,000 |
| GRAND TOTAL | \$12,288,000.00 | | | | | | |

Table 32. Water System Capital Improvement Plan

| Project | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027-2038 |
|---|------------------------|-------------------|-------------------|-------------------|---------------------|------------------|---------------------|
| Illinois Well Outfitting / Well House / Main Ext. | \$ 3,200,000 | | | | | | |
| Water System Plan | | | | | | | \$ 300,000 |
| Craig's Hill Pressure Zone | | \$ 300,000 | | | | | |
| Inspect Reservoirs | \$ 20,000 | | | | | | |
| Recoat Reservoir | | | | | \$825,000 | | \$825,000 |
| Pfenning Loop | | | | \$274,000 | | | |
| Cora Street Loop Pressure | | | | \$431,000 | | | |
| Helena Main Extension | \$ 325,000 | | | | | | |
| Bull Road/Berry Road Loop | \$ 1,978,000 | | | | | | |
| Memorial Park Main Relocation | \$ 50,000 | | | | | | |
| Walnut Street Main Replacement | | | \$286,000 | | | | |
| Seattle Ave. Main Extension | | \$323,000 | | | | | |
| 24-inch Main Inspection | \$ 25,000 | | | | | | |
| 24-inch Valve Rehabilitate | \$ 33,000 | \$33,000 | \$33,000 | \$33,000 | | | |
| Pressure Reducing Valve | | | | | | | \$81,000 |
| Oversizing Fund | \$ 40,000 | \$40,000 | \$40,000 | \$40,000 | \$40,000 | | \$520 |
| Pipe Replacement Fund | \$ 100,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | | \$1,300,000 |
| Water Use Audits of City Parks | \$ 10,000 | | | | | | |
| Water Bills Showing Consumption History | \$ 10,000 | | | | | | |
| Meter Testing | \$ 35,000 | \$35,000 | \$35,000 | \$35,000 | \$35,000 | \$ 35,000 | \$455,000 |
| Pump and Motor Inspection/Repair | \$ 55,000 | \$55,000 | \$55,000 | \$55,000 | \$55,000 | \$ 55,000 | \$416,000 |
| Total | \$ 5,881,000 | \$ 886,000 | \$ 549,000 | \$ 968,000 | \$ 1,055,000 | \$ 90,000 | \$ 3,377,520 |
| GRAND TOTAL | \$12,806,520.00 | | | | | | |

EXHIBIT B

2020 City of Ellensburg Comprehensive Plan, 2020 Updates



INTRODUCTION

Welcome to the City of Ellensburg's Comprehensive Plan. This 20-year plan articulates the community's vision and reflects community values. The goals, policies, and programs included in this Plan provide a basis for the City's regulations and guide future decision-making. This Plan also addresses anticipated population and employment growth, and how facilities and services will be maintained and improved to accommodate expected growth.

Ellensburg adopted its first Comprehensive Plan in 1975. This plan was later reviewed and updated in 1995, in response to the requirements of the Growth Management Act (GMA) (RCW 36.70A). This update builds off the 2006 Comprehensive Plan update, and responds to the GMA requirement for periodic review. This plan is consistent with the Countywide Planning Policies, and is based on Community Values identified through a 2016/2017 Community Heart & Soul® planning exercise. During the 2020 comprehensive plan amendment process, City Council docketed two proposals to add a new ~~Inclusion~~, Diversity, and Equity and Inclusion element to this Plan, with anticipated adoption in 2021.



Structure of the Comprehensive Plan

The Ellensburg Comprehensive Plan is composed of the following sections:

Section I – Introduction. This section includes a description of the comprehensive planning process and the City’s Community Values.

Section II – Community Profile. This section includes a brief history of Ellensburg, demographic information, and 20-year population and employment projections.

Section III – Comprehensive Plan Elements. This section includes the following elements: Land Use, Housing, Transportation, Capital Facilities and Utilities, Parks and Recreation, Economic Development, Environment, and Historic Preservation. Each element contains a Background and Context section that includes inventories and background data, needs assessments or analyses, and identification of issues followed by specific Goals, Policies, and Programs.

Section IV – Definitions and Acronyms. Definitions of terms used throughout the Comprehensive Plan and frequently used acronyms.

Section V – Appendices.

What is a Comprehensive Plan?

A comprehensive plan indicates how a community envisions its future, and sets forth strategies for achieving the desired vision. A comprehensive plan has three primary characteristics.

1. **It is comprehensive** - the plan includes all the geographic and functional elements that impact the community’s physical development.
2. **It is general** - the plan summarizes the major policies and proposals of the City, but does not usually indicate specific locations or establish regulations.
3. **It is long range** - the plan looks beyond the current pressing issues confronting the community to identify long-term goals and policy direction for achieving them.

Relationship to the Growth Management Act

The State of Washington adopted the Growth Management Act (GMA) in 1990. This legislation requires comprehensive plans to include specific elements; it obligates incorporated areas to adopt implementing regulations, and counties to develop Countywide Planning Policies to address issues of a regional nature; and it establishes protocols and deadlines for these tasks.

The GMA sets out fourteen statutory goals that guide the development of comprehensive plans. For a plan to be valid, it must be consistent with the goals and specific requirements of the GMA. In this context, consistency means that a comprehensive plan must not be in conflict with the state statutory goals, countywide planning policies, or plans of adjacent jurisdictions.

The fourteen statutory goals identified in the state legislation are summarized as follows:

1. Guide urban growth to areas where urban services can be adequately provided;
2. Reduce urban sprawl;

3. Encourage efficient multi-modal transportation systems;
4. Encourage the availability of affordable housing to all economic segments of the population;
5. Encourage economic development throughout the state;
6. Assure private property is not taken for public use without just compensation;
7. Encourage predictable and timely permit processing;
8. Maintain and enhance natural resource-based industries;
9. Encourage retention of open space and development of recreational opportunities;
10. Protect the environment and enhance the state's quality of life;
11. Encourage the participation of citizens in the planning process;
12. Ensure adequate public facilities and services necessary to support development;
13. Identify and preserve lands and sites of historic and archaeological significance; and
14. Manage shorelines of the state.

Relationship to the Countywide Planning Policies

As part of the comprehensive planning process, Kittitas County and its incorporated areas have developed Countywide Planning Policies. The intention of these policies is to help the four cities, one town, and the County address growth management in a coordinated manner. The Kittitas County Conference of Governments adopted the policies and they were subsequently ratified by the Kittitas County Board of County Commissioners.

The Countywide Planning Policies try to balance issues related to growth, economics, and the environment. Specific objectives include:

- Implement Urban Growth Areas and joint county and city planning within Urban Growth Areas;
- Promote contiguous and orderly development;
- Provide for siting of public capital facilities of regional or statewide significance;
- Provide for countywide transportation facilities;
- Consider affordable housing needs; and
- Ensure favorable employment and economic conditions in the County.

Public Participation

The Growth Management Act (GMA) requires that the comprehensive plan encourage public participation in the planning process. The Community Values, what we refer to as Ellensburg's Heart & Soul, and each chapter was developed through extensive public, staff, and volunteer involvement. The following is a summary of the public participation that occurred throughout the comprehensive planning process.

Community Network Analysis

In fall 2016 City staff kicked off the comprehensive planning process by reaching out to community members that represented diverse sectors of the community to work on the Community Network Analysis. The Community Network Analysis is an interactive tool to better understand who lives, works, and plays in Ellensburg, and how best to reach them where they are. Participants examined who to connect with and how, and helped participants to identify segments of the population that are typically underrepresented in both formal and informal social networks. Participants in the Community Network Analysis included interested members of the public and representatives from the following groups:

- Bright Beginnings for Kittitas County
- Central Washington University
- City of Ellensburg Landmarks and Design Commission
- City of Ellensburg Library staff
- City of Ellensburg Parks and Recreation staff
- City of Ellensburg Planning Commission
- Clymer Museum
- Ellensburg Downtown Association
- Ellensburg School District Board
- Gallery One
- Kittitas County Chamber of Commerce

Community Heart & Soul® is a planning model for engaging a community in shaping the future.

The Community Heart & Soul approach is founded on three basic principles: Involve Everyone, Focus on What Matters, and Play the Long Game.

The Community Heart & Soul process provided a framework for how to collect input from residents and how to use the input in the comprehensive plan.

- Kittitas County Community Network
- Kittitas County Realtors Association
- Kittitas County Republicans
- Kittitas County Democrats
- Kittitas County Youth Services
- People for People

What Matters Most Survey

The What Matters Most survey was the first step in implementing what we learned in the Community Network Analysis, and in starting to identify our core community values. The results of the What Matters Most survey were 812 responses to the following questions:

1. What do you love (or value) about Ellensburg, and why?
2. If you could improve something about Ellensburg, what would it be, and why?
3. What is your favorite place to go in Ellensburg, and why?
4. What is your connection with Ellensburg?
5. How long have you lived in Ellensburg or other area in Kittitas County?

The survey was available in both Spanish and English and was conducted over the course of several months by attending events held throughout the community and partnering with local schools. Events included:

- Bite of the Burg
- Buskers in the Burg
- First Friday Art Walk
- Hoedown in Downtown
- Kittitas County Farmers Market
- Kittitas Valley Junior Soccer Association picture days
- Resource Fair for Hispanic Families

The City partnered with Ellensburg High School and Morgan Middle School to gain input from Ellensburg youth. The *What Matters Most* survey was incorporated as an assignment for each student to interview 5 to 10 family members or friends. Bright Beginnings (head start preschool) incorporated the *What Matters Most* survey into their fall home visits with parents or guardians of preschoolers. The survey was also marketed using social media and newspaper

advertisements to direct community members to the online version of the survey on Eburg Talks, the City's online engagement tool.

Community Values Workshop

Seventy community members participated in the Community Values Workshop which was held in early 2017. City staff organized and coded all of the responses from the *What Matters Most?* survey into common themes. Participants used the common themes and responses to write community value statements for each theme. City staff used Eburg Talks to vet the community value statements, and edited the statements based on community feedback. The final draft community value statements were presented to the public at the Change Over Time Activity and on the City's webpage. The community value statements are Ellensburg's Heart & Soul and serve as the guiding principles for this Comprehensive Plan.

Change Over Time Activity

At the Change Over Time activity, 34 community members worked in groups to share their views on how each of the identified community values has changed over time in the community. They also discussed their desired condition for the future of each community value. Participants worked in small groups organized by each of the community values, and brainstormed ideas for how to achieve the desired condition for each community value. The brainstorm of ideas and public comments were used to inform the goals, policies, and programs for each relevant chapter of the comprehensive plan.

Chapter Development

Each of the draft chapters went through several stages of review and development that included applicable City staff, existing City volunteer commissioners, other stakeholders, community open houses, and online surveys for community members to provide feedback on each of the draft chapters. Each of the draft chapters was also reviewed through Planning Commission meetings and City Council study sessions. The number of meetings with City volunteer commissions was dependent on how long it took each group to share their input and reach agreement on the outcome.

Table 1 provides a summary of the City volunteer commissions and the draft chapters they assisted in developing.

Table 1. City of Ellensburg Volunteer Commissions and Comprehensive Plan Chapters

| City Volunteer Commissions | Comprehensive Plan Chapter |
|---|-----------------------------------|
| Ellensburg Business Development Authority | Economic Development |
| Ellensburg Downtown Association | Economic Development |
| Environmental Commission | Environment |

| | |
|------------------------------------|----------------------------------|
| Landmarks and Design Commission | Historic Preservation |
| Lodging Tax Advisory Committee | Economic Development |
| Parks and Recreation Commission | Parks and Recreation |
| | Capital Facilities and Utilities |
| | Economic Development |
| | Environment |
| Planning Commission | Historic Preservation |
| | Housing |
| | Land Use |
| | Parks and Recreation |
| | Transportation |
| Public Transit Advisory Commission | Transportation |
| Utility Advisory Committee | Capital Facilities and Utilities |

In addition, the land use designations found in the land use chapter were developed through input gathered at a land use mapping open house and online activity where community members shared their input on where different types of residential, commercial, and industrial uses should be located in Ellensburg and its Urban Growth Area.

The Housing chapter is based on the 2017 Ellensburg Housing Needs Assessment. The assessment included input from community stakeholders through two stakeholder workshops and a series of short interviews. The first workshop engaged developers and homebuilders active in the Ellensburg housing market. The second workshop engaged stakeholders from the public and non-profit housing sectors. Short interviews were conducted with property managers, landlords, and real estate professionals actively marketing housing for sale or lease in Ellensburg. In addition, interviews were also conducted with market rate and affordable housing developers working outside the Ellensburg market to better understand the factors that support new housing creation.

In response to the 2020 Comprehensive Plan docketing proposals to include an Inclusion, Diversity, and Equity and Inclusion element, a Council subcommittee conducted a listening tour to understand the experiences of marginalized groups living in Ellensburg and their recommendations to help the Council better meet their needs. The groups included residents who identify as Indigenous, Black, Hispanic, Asian or Pacific Islander, LGBTQ, Muslim and other non-Christian religions, disabled, citizens over 65, and those with International backgrounds. At the conclusion of the listening tour, the subcommittee recommended potential changes to City

policies, procedures, planning, and programming that will result in a more inclusive and welcoming community. City Council will continue to work with the community through a robust and transparent engagement process for developing the new ~~Inclusion, Diversity, and~~ Equity and Inclusion element, for inclusion in the Comprehensive Plan during the 2021 amendment process.

Ellensburg's Community Heart & Soul – Community Values

In the summer of 2016, the City initiated the Community Heart & Soul process to understand what matters most to our community with the goal of identifying value statements that will guide our 20-year plan and help maintain Ellensburg's quality of life. The following community value statements are the product of the 2016-17 Community Heart & Soul outreach process, as well as the 2020 Listening Tour sessions. These identified community values provide the guiding principles for this comprehensive plan.

Small town feel and sense of community is represented in our small town character, ~~our inclusiveness and tolerance of others,~~ and our friendly and supportive community.

- We value thoughtful growth management that maintains the small town community character, recognizes economic opportunities, and provides innovative ideas to improve our diverse neighborhoods for the benefit of current and future generations.
- We value a diverse, inclusive, and equitable community that is welcoming and supportive to everyone because it enriches our lives and enhances our individual and community well-being.

A community that **celebrates ~~Inclusion, Diversity, and Equity and Inclusion,~~** is welcoming and supportive of all residents and visitors. A community built upon the values of ~~Inclusion, Diversity, and Equity and Inclusion~~ is a community that enriches each individual's life and the community's wellbeing and vitality.

- We value a community that cares for one another, so that all people feel a sense of belonging in this community.
- We value the rich diversity of our neighbors in Ellensburg — be that age, skin color, gender identity, sexual orientation, ethnicity, religion, or disability — because that is what makes us stronger.
- We value a future in which all who live in Ellensburg today, and in the future, will have access to what they need to reach their full potential so that each person may contribute fully to community well-being.
- We value working together collaboratively with individuals and community groups and recognize for us to do better for all requires constant review of our work and an honest self-examination of our actions.

The **built environment** provides the setting for community activity, ranging from buildings to streets and parks; these are the areas we live, work, and play on a day-to-day basis.

- We value the preservation of existing infrastructure through effective and efficient maintenance programs that keep public services affordable and in good condition for all users.
- We value the physical infrastructure of our existing neighborhoods and downtown core which balance old and new, and which together reflect the historic and distinct feel of Ellensburg and contribute to our unique sense of place.
- We value a transportation system that provides safe and efficient use for all users, and promotes efficient use of resources, facilitates access to goods and services throughout our region, encourages healthy lifestyle choices, and reduces traffic.
- We treasure the incorporation of parks, open space, and gathering spaces within our community where everyone can play, meet our neighbors, and enjoy safe and well maintained facilities year round that build community and promote physical and mental health.

Our **downtown and our local economy** strengthens the economic vitality of our community and supports the vibrancy of our downtown.

- We value a diverse local business community that strives to provide inclusive products and services to all residents and visitor in our city, that contributes to our distinctive character, helps build a strong community, and strengthens our economy.
- We promote sustainable, living wage jobs that enable a suitable standard of living, contribute to our local economy, and allow community members to live and work in our area.
- We support our vibrant and lively downtown that serves as a valued destination for our local community and visitors through its diverse and inclusive retail businesses, restaurants, galleries, gathering and event spaces, non-profit organizations, ~~and~~ housing and lodging opportunities.

The **local government and community service organizations** provide goods, services, and amenities that are available to our community.

- We value accessible, diverse and inclusive local government that facilitates active participation and local input into decision-making, utilizes equitable and inclusive processes when hiring city staff, and welcomes a diversity of candidates to run for city council.
- We value collaboration between city and other local entities that promote community health and education, and better quality outcomes by creating consistent, equitable, inclusive and efficient planning efforts.

- We value quality, attainable housing for everyone that positively impacts the stability, health, and safety of our community.
- We value access to community recycling and composting opportunities that have a positive impact on the environment by reducing contributions to the landfill.

Local arts, culture, and year round events include performing and visual arts and cultural events that shape our local identity.

- We value family-friendly, ethnic and cultural events that promote a thriving and diverse community.
- We treasure and support our performing and visual art community that brings together people of diverse cultures ~~together~~ and contributes to our unique sense of identity as a ~~and~~ diverse and inclusive culture community.

Our **natural environment and central location** in the state recognizes our community's connection to the natural environment and the geographic diversity of our location.

- We value diverse recreation opportunities and programs that are affordable, accessible, inclusive and environmentally friendly, ~~which and that~~ encourages community health; and promotes cross-cultural community interaction.
- We celebrate and protect our diverse natural environment that surrounds our urban areas, and increases our quality of life.
- We value our central location in the state that provides recreation, social, and economic opportunities.

We recognize **Central Washington University** as an integral part of our community.

- We welcome CWU students, faculty, and staff as valued community members who encourage a spirit of cultural diversity and intellectual energy, creating opportunities for enhanced collaboration and partnerships that strengthen our community.