

RESOLUTION NO. 2020 – 38

A RESOLUTION amending Resolution 2020-14 regarding the City of Ellensburg's Six-Year Transportation Improvement Plan (TIP) for the years 2021 to 2026, inclusive, as recommended to the City Council by the Public Works and Utilities Department.

WHEREAS, the Ellensburg City Council passed Resolution 2020-14, which approved and adopted the City's Six-Year TIP for the years 2021-2026;

WHEREAS, City staff recently received confirmation of secured grant funding for the 'Alder St and 14th Ave Signalization' project and the 'Palouse to Cascades Reconnect Trail from 14th Ave to Kittitas Valley Event Center' (formerly John Wayne Trail Reconnect) project;

WHEREAS, City staff recently received confirmation of secured grant funding for the 'University Way and Reecer Creek Road Signalization' project;

WHEREAS, a public hearing on said Plan has been held on December 21, 2020 in the manner required by law;

NOW THEREFORE, BE IT RESOLVED, by the City Council for the City of Ellensburg, Washington as follows:

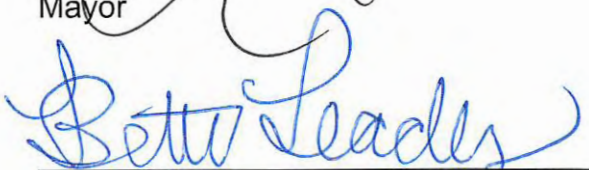
Section 1. The 2021-2026 Six-Year TIP as adopted in Resolution 2020-14 is amended, as attached hereto, to remove from the 'John Wayne Trail Reconnect' project trail section from 14th Ave to Kittitas Valley Event Center and add the same trail section to the '14th/Alder-Signal/Illum/Channel' project with secured funding, update the 'John Wayne Trail Reconnect' name with 'Palouse to Cascades Reconnect Trail', show the 'University Way and Reecer Creek Road Signalization' project with secured construction funding, and update budgets for all revised projects.

ADOPTED by the City Council of the City of Ellensburg this 21st day of December, 2020.



Mayor

ATTEST:



City Clerk

EXHIBIT A

CITY OF ELLENSBURG 6-YEAR TRANSPORTATION IMPROVEMENT PLAN 2021 TO 2026 (INCLUDES CURRENT WORK REMAINING IN 2020)				PUBLIC HEARING DATE: 12/21/2020 ADOPTION DATE: 12/21/2020 RESOLUTION NO. TBD						
REVENUE BY YEAR (thousands)										
SOURCE	2020*	2021	2022	2023	2024	2025	2026			TOTALS
ARTERIAL STREET	342	114	108	308	108	108	108			1,196
REGIONAL STBG	1,011	427	0	0	0	490	540			2,468
SALES TAX RESERVE	630	644	0	936	756	938	515			4,419
FEDERAL SAFE ROUTES TO SCHOOL & PEDESTRIAN/BICYCLE GRANTS	0	0	570	0	1,000	0	0			1,570
WSDOT SAFETY PROGRAM	125	1,199	440	0	1,200	0	0			2,964
TRANSPORTATION IMPROVEMENT BOARD (TIB) - Grant Programs	500	470	927	2,310	1,500	1,826	890			8,423
DISTRESSED COUNTY SALES/USE TAX	0	65	334	400	0	0	375			1,174
1/4 CENT REAL ESTATE EXCISE TAX	0	270	80	125	330	75	30			910
MAP-21 TRANSPORTATION ALTERNATIVES PROGRAMS	0	0	0	0	1,470	0	0			1,470
DOE FISCAL YEAR WATER QUALITY GRANT	70	2,573	0	319	319	3,612	0			6,893
COUNTY LODGING TAX GRANT	0	67	0	0	0	0	0			67
LOCAL LODGING TAX FUNDS	0	66	0	0	0	0	0			66
STREET	65	0	0	0	0	0	0			65
TRANSIT	272	0	15	0	0	0	0			287
OTHER AGENCY	979	591	85	0	0	0	0			1,655
LOCAL IMPROVEMENT DISTRICT (LID) / DEFERRALS	0	160	0	0	200	765	600			1,725
TRAFFIC IMPACT FEES	750	273	609	1,284	600	676	665			4,857
NOT FUNDED	0	0	0	0	0	0	0			0
TOTAL REVENUE	4,744	6,919	3,168	5,682	7,483	8,490	3,723			40,209
EXPENDITURES BY YEAR (thousands)										
PROJECT	2020*	2021	2022	2023	2024	2025	2026	Future	TOTALS	
Bridge Inspections	3	3	3	3	3	3	3	0	21	
Engineering Transfer	15	15	15	15	15	15	15	0	105	
Signal Optimization	25	25	25	25	25	25	25	0	175	
Alley Reconstruction (Annual)	65	65	65	65	65	65	65	0	455	
Cora Street Curb/Sidewalk - 15th Avenue to Palouse to Cascades (PTC) Trail	375	0	0	0	0	0	0	0	375	
Main Street Overlay - Mountain View Ave. to 3rd Ave.	600	0	0	0	0	0	0	0	600	
Helena Ave. Complete Streets Sidewalk Improvements - Water St. to Walnut St.	500	0	0	0	0	0	0	0	500	
Willow Street Improvements - Mtn. View Ave. to Capitol Ave.	1,170	0	0	0	0	0	0	0	1,170	
14th/Wildcat-Signal/Channelization	667	0	0	0	0	0	0	0	667	
18th/Walnut- Signal/Channelization	687	0	0	0	0	0	0	0	687	
Transit Capital Improvements (Misc)	272	0	0	0	0	0	0	0	272	
1st Ave Sidewalk Improvements - Ruby St. to Sampson St. - North Side	0	195	0	0	0	0	0	0	195	
Main St. Corridor Intersection Enhancements	190	1145	0	0	0	0	0	0	1,335	
Capitol Ave. Sidewalk Replacement - Main St. to Sampson St.	0	75	0	75	0	75	0	0	225	
Helena Ave Overlay - Water St. to Airport Road	0	700	0	0	0	0	0	0	700	
Large Scale Wayfinding Implementation Project	0	133	0	0	0	0	0	0	133	
Canyon/90 EB Ramps-Signal/Illumination/Rechannel and Sidewalks	0	708	0	0	0	0	0	0	708	
University Way Gateway - Nanum Street to Red Horse Diner	100	3,027	0	0	0	0	0	0	3,127	
Palouse to Cascades Reconnect Trail - Sanders to Airport	0	0	670	0	0	0	0	0	670	
University Way and Reecer Creek Road Signalization	75	518	0	0	0	0	0	0	593	
W. Univ. Way Ped. Impr. - Lighting & Widen North Shoulder - Hwy 97 to Red H	0	60	440	0	0	0	0	0	500	
5th Ave. and Railroad Ave. Traffic Signal Installation	0	65	395	0	0	0	0	0	460	
Alder St and 14th Ave Signalization - PTC Reconnect Trail from 14th to KVEC	0	185	1,425	0	0	0	0	0	1,610	
Multimodal Facility	0	0	100	0	0	0	0	0	100	
Alder St Sidewalk - One Side - Capitol Ave to 4th Ave	0	0	30	0	30	0	30	0	90	
Wildcat Way/18th - Signal/Illumination	0	0	0	594	0	0	0	0	594	
University Way/Water Street-Signal Modification/Illumination/Widening	0	0	0	2,800	0	0	0	0	2,800	
Downtown Slurry Seal	0	0	0	550	0	0	0	0	550	
Water St. Overlay - University Way to Manitoba, Manitoba from Water to Main	0	0	0	1,180	0	0	0	0	1,180	
Mtn View/Ruby-Signal Modification/NB/SB Right Turn	0	0	0	0	2,000	0	0	0	2,000	
University Way Sidewalks - Brick Rd. to Vista Rd.	0	0	0	0	1,700	0	0	0	1,700	
Pfennig Rd Sidewalks - 3rd Ave to 14th Ave (joint with County)	0	0	0	0	3,270	0	0	0	3,270	
Industrial Way Improvements - LID	0	0	0	0	0	1,065	0	0	1,065	
Canyon/Umpnam-Signal Modification/Illumination/Widening	0	0	0	0	0	2,252	0	0	2,252	
Canyon Rd./Main St. Overlay - Umpnam to Mtn View, 3rd Ave to University W	0	0	0	0	0	740	0	0	740	
University Way Gateway II - Vista Rd to east City Limits	0	0	0	375	375	4,250	0	0	5,000	
3rd Ave. Paverstone Sidewalks and Historic Lighting - Water St. to Depot	0	0	0	0	0	0	674	0	674	
Capitol Ave. Improvements - Willow St. to Oak St.	0	0	0	0	0	0	1,271	0	1,271	
Airport Road Sidewalk Improvements - Dean Nicholson to N. City Limits	0	0	0	0	0	0	975	0	975	
3rd/Ruby-Signal/Illumination	0	0	0	0	0	0	665	0	665	
Umpnam /Anderson /Railroad Ave. Road Widening/Overlay (Joint w/ County)								10,000	10,000	
Brick Road Sidewalk Extension								600	600	
5th/Ruby-Signal/Illumination/Rechannel								665	665	
Helena/Walnut-Signal/Illumination/Widening								665	665	
Helena/Water-Signal/Illumination/Widening								797	797	
Manitoba/Ruby-Signal/Illumination/Realignment								2,452	2,452	
University Way/Alder-Signal Modification/Widening								1,208	1,208	
University Way/Main-Signal Modification/Illumination/Widening								2,731	2,731	
Water/Bender Signal/Illumination								825	825	
Airport/Bender Signal/Illumination								857	857	
18th/Alder Signal/Illumination								649	649	
TOTAL EXPENDITURE	4,744	6,919	3,168	5,682	7,483	8,490	3,723	21,449	61,658	
ARTERIAL STREET FUND BEGINNING BALANCE (01/01/2020))	888	661	662	669	476	483	490			
EST. GAS TAX REVENUE & SCHEDULED SALES TAX TRANSFER	115	115	115	115	115	115	115			
ARTERIAL STREET FUND ENDING BALANCE	661	662	669	476	483	490	497			

*Current year projects shown for accounting purposes.

**TIP plans calls for road widening/impr. projects to be funded from Sales Tax Reserve, to replace the Federal STP funding which is now shown for potential asphalt overlay funding.
(Average annual need to overlay the arterial street system on a 15 year cycle is in excess of \$800,000 per year.)