

RESOLUTION NO. 2020 – 38

A RESOLUTION amending Resolution 2020-14 regarding the City of Ellensburg's Six-Year Transportation Improvement Plan (TIP) for the years 2021 to 2026, inclusive, as recommended to the City Council by the Public Works and Utilities Department.

WHEREAS, the Ellensburg City Council passed Resolution 2020-14, which approved and adopted the City's Six-Year TIP for the years 2021-2026;

WHEREAS, City staff recently received confirmation of secured grant funding for the 'Alder St and 14th Ave Signalization' project and the 'Palouse to Cascades Reconnect Trail from 14th Ave to Kittitas Valley Event Center' (formerly John Wayne Trail Reconnect) project;

WHEREAS, City staff recently received confirmation of secured grant funding for the 'University Way and Reecer Creek Road Signalization' project;

WHEREAS, a public hearing on said Plan has been held on December 21, 2020 in the manner required by law;

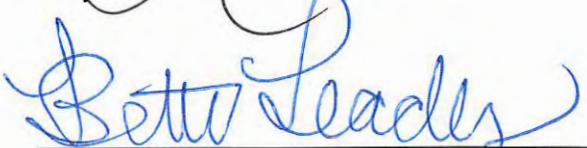
NOW THEREFORE, BE IT RESOLVED, by the City Council for the City of Ellensburg, Washington as follows:

Section 1. The 2021-2026 Six-Year TIP as adopted in Resolution 2020-14 is amended, as attached hereto, to remove from the 'John Wayne Trail Reconnect' project trail section from 14th Ave to Kittitas Valley Event Center and add the same trail section to the '14th/Alder-Signal/Illum/Channel' project with secured funding, update the 'John Wayne Trail Reconnect' name with 'Palouse to Cascades Reconnect Trail', show the 'University Way and Reecer Creek Road Signalization' project with secured construction funding, and update budgets for all revised projects.

ADOPTED by the City Council of the City of Ellensburg this 21st day of December, 2020.



Mayor



Bettie Leach
City Clerk

ATTEST:

EXHIBIT A

CITY OF ELLensburg 6-YEAR TRANSPORTATION IMPROVEMENT PLAN 2021 TO 2026 (INCLUDES CURRENT WORK REMAINING IN 2020)		PUBLIC HEARING DATE:		12/21/2020		ADOPTION DATE:		12/21/2020		RESOLUTION NO.		TBD						
		REVENUE BY YEAR (thousands)																
SOURCE		2020*	2021	2022	2023	2024	2025	2026						TOTALS				
ARTERIAL STREET		342	114	108	308	108	108	108						1,196				
REGIONAL STBG		1,011	427	0	0	0	490	540						2,468				
SALES TAX RESERVE		630	644	0	936	756	938	515						4,419				
FEDERAL SAFE ROUTES TO SCHOOL & PEDESTRIAN/BICYCLE GRANTS		0	0	570	0	1,000	0	0						1,570				
WSDOT SAFETY PROGRAM		125	1,199	440	0	1,200	0	0						2,964				
TRANSPORTATION IMPROVEMENT BOARD (TIB) - Grant Programs		500	470	927	2,310	1,500	1,826	890						8,423				
DISTRESSED COUNTY SALES/USE TAX		0	65	334	400	0	0	375						1,174				
1/4 CENT REAL ESTATE EXCISE TAX		0	270	80	125	330	75	30						910				
MAP-21 TRANSPORTATION ALTERNATIVES PROGRAMS		0	0	0	0	1,470	0	0						1,470				
DOE FISCAL YEAR WATER QUALITY GRANT		70	2,573	0	319	319	3,612	0						6,893				
COUNTY LODGING TAX GRANT		0	67	0	0	0	0	0						67				
LOCAL LODGING TAX FUNDS		0	66	0	0	0	0	0						66				
STREET		65	0	0	0	0	0	0						65				
TRANSIT		272	0	15	0	0	0	0						287				
OTHER AGENCY		979	591	85	0	0	0	0						1,655				
LOCAL IMPROVEMENT DISTRICT (LID) / DEFERRALS		0	160	0	0	200	765	600						1,725				
TRAFFIC IMPACT FEES		750	273	609	1,284	600	676	665						4,857				
NOT FUNDED		0	0	0	0	0	0	0						0				
TOTAL REVENUE		4,744	6,919	3,168	5,682	7,483	8,490	3,723						40,209				
Funding (S/P)		EXPENDITURES BY YEAR (thousands)								2020*	2021	2022	2023	2024	2025	2026	Future	TOTALS
1 S	Bridge Inspections		3	3	3	3	3	3		3	3	3	3	3	3	0	21	
2 S	Engineering Transfer		15	15	15	15	15	15		15	15	15	15	15	15	0	105	
3 S	Signal Optimization		25	25	25	25	25	25		25	25	25	25	25	25	0	175	
4 S	Alley Reconstruction (Annual)		65	65	65	65	65	65		65	65	65	65	65	65	0	455	
5 S	Cora Street Curb/Sidewalk - 15th Avenue to Palouse to Cascades (PTC) Trail		375	0	0	0	0	0		0	0	0	0	0	0	0	375	
6 S	Main Street Overlay - Mountain View Ave. to 3rd Ave.		600	0	0	0	0	0		0	0	0	0	0	0	0	600	
7 S	Helena Ave. Complete Streets Sidewalk Improvements - Water St. to Walnut St.		500	0	0	0	0	0		0	0	0	0	0	0	0	500	
8 S	Willow Street Improvements - Mtn. View Ave. to Capitol Ave.		1,170	0	0	0	0	0		0	0	0	0	0	0	0	1,170	
9 S	14th/Wildcat-Signal/Channelization		667	0	0	0	0	0		0	0	0	0	0	0	0	667	
10 S	18th/Walnut-Signal/Channelization		687	0	0	0	0	0		0	0	0	0	0	0	0	687	
11 S	Transit Capital Improvements (Misc)		272	0	0	0	0	0		0	0	0	0	0	0	0	272	
12 P	1st Ave Sidewalk Improvements - Ruby St. to Sampson St. - North Side		0	195	0	0	0	0		0	0	0	0	0	0	0	195	
13 S	Main St. Corridor Intersection Enhancements		190	1145	0	0	0	0		0	0	0	0	0	0	0	1,335	
14 S	Capitol Ave. Sidewalk Replacement - Main St. to Sampson St.		0	75	0	75	0	75		0	75	0	75	0	0	0	225	
15 P	Helena Ave Overlay - Water St. to Airport Road		0	700	0	0	0	0		0	0	0	0	0	0	0	700	
16 P	Large Scale Wayfinding Implementation Project		0	133	0	0	0	0		0	0	0	0	0	0	0	133	
17 P	Canyon/90 EB Ramps-Signal/Illumination/Rechannel and Sidewalks		0	708	0	0	0	0		0	0	0	0	0	0	0	708	
18 S	University Way Gateway - Nanum Street to Red Horse Diner		100	3,027	0	0	0	0		0	0	0	0	0	0	0	3,127	
19 P	Palouse to Cascades Reconnect Trail - Sanders to Airport		0	0	670	0	0	0		0	0	0	0	0	0	0	670	
20 S	University Way and Reecer Creek Road Signalization		75	518	0	0	0	0		0	0	0	0	0	0	0	593	
21 P	W. Univ. Way Ped. - Lighting & Widen North Shoulder - Hwy 97 to Red H		0	60	440	0	0	0		0	0	0	0	0	0	0	500	
22 S	5th Ave. and Railroad Ave. Traffic Signal Installation		0	65	395	0	0	0		0	0	0	0	0	0	0	460	
23 S	Alder St and 14th Ave Signalization - PTC Reconnect Trail from 14th to KVEC		0	185	1,425	0	0	0		0	0	0	0	0	0	0	1,610	
24 P	Multimodal Facility		0	0	100	0	0	0		0	0	0	0	0	0	0	100	
25 P	Alder St Sidewalk - One Side - Capitol Ave to 4th Ave		0	0	30	0	0	30		0	0	30	0	0	0	0	90	
26 P	Wildcat Way/18th - Signal/Illumination		0	0	0	594	0	0		0	0	0	0	0	0	0	594	
27 P	University Way/Water Street-Signal Modification/Illumination/Widening		0	0	0	2,800	0	0		0	0	0	0	0	0	0	2,800	
28 P	Downtown Slurry Seal		0	0	0	550	0	0		0	0	0	0	0	0	0	550	
29 P	Water St. Overlay - University Way to Manitoba, Manitoba from Water to Main		0	0	0	1,180	0	0		0	0	0	0	0	0	0	1,180	
30 P	Mtn View/Ruby-Signal Modification/NB/SB Right Turn		0	0	0	0	2,000	0		0	0	0	0	0	0	0	2,000	
31 P	University Way Sidewalks - Brick Rd. to Vista Rd.		0	0	0	0	1,700	0		0	0	0	0	0	0	0	1,700	
32 P	Pfenning Rd Sidewalks - 3rd Ave to 14th Ave (joint with County)		0	0	0	0	3,270	0		0	0	0	0	0	0	0	3,270	
33 P	Industrial Way Improvements - LID		0	0	0	0	0	0		0	1,065	0	0	0	0	0	1,065	
34 P	Canyon/Umatum-Signal Modification/Illumination/Widening		0	0	0	0	0	0		0	2,252	0	0	0	0	0	2,252	
35 P	Canyon Rd/Main St. Overlay - Umatum to Min View, 3rd Ave to University W		0	0	0	0	0	0		0	740	0	0	0	0	0	740	
36 P	University Way Gateway II - Vista Rd to east City Limits		0	0	0	375	0	375		4,250	0	0	0	0	0	0	5,000	
37 P	3rd Ave. Paverstone Sidewalks and Historic Lighting - Water St. to Depot		0	0	0	0	0	0		0	0	674	0	0	0	0	674	
38 P	Capitol Ave. Improvements - Willow St. to Oak St.		0	0	0	0	0	0		0	0	1,271	0	0	0	0	1,271	
39 P	Airport Road Sidewalk Improvements - Dean Nicholson to N. City Limits		0	0	0	0	0	0		0	0	975	0	0	0	0	975	
40 P	3rd/Ruby-Signal/Illumination		0	0	0	0	0	0		0	0	665	0	0	0	0	665	
41 P	Umatum /Anderson /Railroad Ave. Road Widening/Overlay (Joint w/ County)														10,000	10,000		
42 P	Brick Road Sidewalk Extension														600	600		
43 P	5th/Ruby-Signal/Illumination/Rechannel														665	665		
44 P	Helena/Walnut-Signal/Illumination/Widening														665	665		
45 P	Helena/Water-Signal/Illumination/Widening														797	797		
46 P	Manitoba/Ruby-Signal/Illumination/Realignment														2,452	2,452		
47 P	University Way/Alder-Signal Modification/Widening														1,208	1,208		
48 P	University Way/Main-Signal Modification/Illumination/Widening														2,731	2,731		
49 P	Water/Bender Signal/Illumination														825	825		
50 P	Airport/Bender Signal/Illumination														857	857		
51 P	18th/Alder Signal/Illumination														649	649		
		TOTAL EXPENDITURE	4,744	6,919	3,168	5,682	7,483	8,490	3,723	21,449					61,658			
		ARTERIAL STREET FUND BEGINNING BALANCE (01/01/2020))	888	661	662	669	476	483	490									
		EST. GAS TAX REVENUE & SCHEDULED SALES TAX TRANSFER	115	115	115	115	115	115	115									
		ARTERIAL STREET FUND ENDING BALANCE	661	662	669	476	483	490	497									

*Current year projects shown for accounting purposes.

**TIP plans calls for road widening/impr. projects to be funded from Sales Tax Reserve, to replace the Federal STP funding which is now shown for potential asphalt overlay funding. (Average annual need to overlay the arterial street system on a 15 year cycle is in excess of \$800,000 per year.)