

**RESOLUTION NO. 2020-4**

A RESOLUTION adopting the City of Ellensburg's Six-Year Transportation Improvement (STIP) Plan for the years 2021 to 2026, inclusive, as recommended to the City Council by the Public Works and Utilities Department.


WHEREAS, a public hearing on the Plan was held before the Ellensburg City Council on June 15, 2020 in the manner required by RCW 35.77.010;

WHEREAS, the STIP has been updated for 2021-2026 in accordance with the State requirements;

NOW THEREFORE, BE IT RESOLVED, by the City Council for the City of Ellensburg, Washington as follows:

Section 1. That the Six-Year Transportation Improvement Plan, attached hereto, for street and arterial street improvements for the years 2021 to 2026, inclusive, as now filed with the City Council of the City of Ellensburg, be and the same is hereby approved and adopted.

ADOPTED by the City Council of the City of Ellensburg this 15th day of June, 2020.

  
\_\_\_\_\_  
Mayor

ATTEST:

  
\_\_\_\_\_  
City Clerk

# EXHIBIT A

CITY OF ELLENSBURG 6-YEAR TRANSPORTATION IMPROVEMENT PLAN 2021 TO 2026 (INCLUDES CURRENT WORK REMAINING IN 2020)				PUBLIC HEARING DATE: 6/15/2020 ADOPTION DATE: TBD RESOLUTION NO. TBD						
REVENUE BY YEAR (thousands)										
SOURCE		2020*	2021	2022	2023	2024	2025	2026	TOTALS	
ARTERIAL STREET		342	108	114	308	108	108	108	1,196	
REGIONAL STBG		1,011	0	100	0	0	490	540	2,141	
SALES TAX RESERVE		600	674	0	899	719	1,012	515	4,419	
FEDERAL SAFE ROUTES TO SCHOOL & PEDESTRIAN/BICYCLE GRANTS		0	0	930	0	1,000	0	0	1,930	
WSDOT SAFETY PROGRAM		125	1,145	1,059	0	1,200	0	0	3,529	
TRANSPORTATION IMPROVEMENT BOARD (TIB) - Grant Programs		500	350	0	2,310	1,500	1,826	890	7,376	
DISTRESSED COUNTY SALES/USE TAX		0	0	549	400	0	0	375	1,324	
1/4 CENT REAL ESTATE EXCISE TAX		0	270	80	155	300	105	0	910	
MAP-21 TRANSPORTATION ALTERNATIVES PROGRAMS		0	0	0	0	1,470	0	0	1,470	
DOE FISCAL YEAR WATER QUALITY GRANT		70	2,573		319	319	3,612	0	6,893	
COUNTY LODGING TAX GRANT		0	67	0	0	0	0	0	67	
LOCAL LODGING TAX FUNDS		0	66	0	0	0	0	0	66	
STREET		65	0	0	0	0	0	0	65	
TRANSIT		272	0	15	0	0	0	0	287	
OTHER AGENCY		979	500	478	0	0	0	0	1,957	
LOCAL IMPROVEMENT DISTRICT (LID) / DEFERRALS		0	160	0	0	200	765	600	1,725	
TRAFFIC IMPACT FEES		750	200	718	1,292	600	676	665	4,901	
NOT FUNDED		0	0	0	0	0	0	0	0	
TOTAL REVENUE		4,714	6,113	4,043	5,683	7,416	8,594	3,693	40,256	
Funding (S/P)	EXPENDITURES BY YEAR (thousands)									
PROJECT		2020*	2021	2022	2023	2024	2025	2026	Future	TOTALS
1	S Bridge Inspections	3	3	3	3	3	3	3	0	21
2	S Engineering Transfer	15	15	15	15	15	15	15	0	105
3	S Signal Optimization	25	25	25	25	25	25	25	0	175
4	S Alley Reconstruction (Annual)	65	65	65	65	65	65	65	0	455
5	S Cora Street Curb/Sidewalk - 15th Avenue to Palouse to Cascades (PTC) Trail	375	0	0	0	0	0	0	0	375
6	S Main Street Overlay - Mountain View Ave. to 3rd Ave.	600	0	0	0	0	0	0	0	600
7	S Helena Ave. Complete Streets Sidewalk Improvements - Water St. to Walnut St.	500	0	0	0	0	0	0	0	500
8	S Willow Street Improvements - Mtn. View Ave. to Capitol Ave.	1,170	0	0	0	0	0	0	0	1,170
9	S 14th/Wildcat-Signal/Channelization	667	0	0	0	0	0	0	0	667
10	S 18th/Walnut- Signal/Channelization	687	0	0	0	0	0	0	0	687
11	S Transit Capital Improvements (Misc)	272	0	0	0	0	0	0	0	272
12	P 1st Ave Sidewalk Improvements - Ruby St. to Sampson St. - North Side	0	195	0	0	0	0	0	0	195
13	S Main St. Corridor Intersection Enhancements	190	1145	0	0	0	0	0	0	1,335
14	S Capitol Ave. Sidewalk Replacement - Main St. to Sampson St.	0	75	0	75	0	75	0	0	225
15	P Helena Ave Overlay - Water St. to Airport Road	0	700	0	0	0	0	0	0	700
16	P Large Scale Wayfinding Implementation Project	0	133	0	0	0	0	0	0	133
17	P Canyon/190 EB Ramps-Signal/Illumination/Rechannel and Sidewalks	0	708	0		0	0	0	0	708
18	S University Way Gateway - Nanum Street to Red Horse Diner	100	3,027	0	0	0	0	0	0	3,127
19	P John Wayne Trail Reconnect - PTC at Fairgrounds to 14th - Sanders to Airport	0	0	1,573	0	0	0	0	0	1,573
20	S/P University Way and Reece Creek Road Signalization	75	0	565	0	0	0	0	0	640
21	P W. Univ. Way Ped. Impr. - Lighting & Widen North Shoulder - Hwy 97 to Red Horse	0	60	440	0	0	0	0	0	500
22	S 5th Ave. and Railroad Ave. Traffic Signal Installation	0	65	395	0	0	0	0	0	460
23	P 14th/Alder-Signal/Illum/Channel	0	0	707	0	0	0	0	0	707
24	P Multimodal Facility	0	0	100	0	0	0	0	0	100
25	P Alder St Sidewalk - One Side - Capitol Ave to 4th Ave	0	0	30	0	30	0	30	0	90
26	P Wildcat Way/18th - Signal/Illumination	0	0	0	594	0	0	0	0	594
27	P University Way/Water Street-Signal Modification/Illumination/Widening	0	0	0	2,800	0	0	0	0	2,800
28	P Downtown Slurry Seal	0	0	0	550	0	0	0	0	550
29	P Water St. Overlay - University Way to Manitoba, Manitoba from Water to Main	0	0	0	1,180	0	0	0	0	1,180
30	P Mtn View/Ruby-Signal Modification/NB/SB Right Turn	0	0	0	0	2,000	0	0	0	2,000
31	P University Way Sidewalks - Brick Rd. to Vista Rd.	0	0	0	0	1,700	0	0	0	1,700
32	P Pfennig Rd Sidewalks - 3rd Ave to 14th Ave (joint with County)	0	0	0	0	3,270	0	0	0	3,270
33	P Industrial Way Improvements - LID	0	0	0	0	0	1,065	0	0	1,065
34	P Canyon/Umpnam-Signal Modification/Illumination/Widening	0	0	0	0	0	2,252	0	0	2,252
35	P Canyon Rd./Main St. Overlay - Umpnam to Mtn View, 3rd Ave to University V	0	0	0	0	0	740	0	0	740
36	P University Way Gateway II - Vista Rd to east City Limits	0	0	0	375	375	4,250	0	0	5,000
37	P 3rd Ave. Paverstone Sidewalks and Historic Lighting - Water St. to Depot	0	0	0	0	0	0	674	0	674
38	P Capitol Ave. Improvements - Willow St. to Oak St.	0	0	0	0	0	0	1,271	0	1,271
39	P Airport Road Sidewalk Improvements - Dean Nicholson to N. City Limits	0	0	0	0	0	0	975	0	975
40	P 3rd/Ruby-Signal/Illumination	0	0	0	0	0	0	665	0	665
41	P Umpnam /Anderson /Railroad Ave. Road Widening/Overlay (Joint w/ County)								10,000	10,000
42	P Brick Road Sidewalk Extension								600	600
43	P 5th/Ruby-Signal/Illumination/Rechannel								665	665
44	P Helena/Walnut-Signal/Illumination/Widening								665	665
45	P Helena/Water-Signal/Illumination/Widening								797	797
46	P Manitoba/Ruby-Signal/Illumination/Realignment								2,452	2,452
47	P University Way/Alder-Signal Modification/Widening								1,208	1,208
48	P University Way/Main-Signal Modification/Illumination/Widening								2,731	2,731
49	P Water/Bender Signal/Illumination								825	825
50	P Airport/Bender Signal/Illumination								857	857
51	P 18th/Alder Signal/Illumination								649	649
TOTAL EXPENDITURE		4,744	6,216	3,918	5,682	7,483	8,490	3,723	21,449	61,705
ARTERIAL STREET FUND BEGINNING BALANCE (01/01/2020)		888	661	668	669	476	483	490		
EST. GAS TAX REVENUE & SCHEDULED SALES TAX TRANSFER		115	115	115	115	115	115	115		
ARTERIAL STREET FUND ENDING BALANCE		661	668	669	476	483	490	497		

\*Current year projects shown for accounting purposes.

\*\*TIP plans calls for road widening/impr. projects to be funded from Sales Tax Reserve, to replace the Federal STP funding which is now shown for potential asphalt overlay funding.  
(Average annual need to overlay the arterial street system on a 15 year cycle is in excess of \$800,000 per year.)