

RESOLUTION NO. 2018-23

A RESOLUTION adopting the City of Ellensburg's Six-Year Transportation Improvement (STIP) Plan for the years 2019 to 2024, inclusive, as recommended to the City Council by the Public Works Department.

WHEREAS, a public hearing on said Plan has been held in the manner required by RCW 35.77.010;

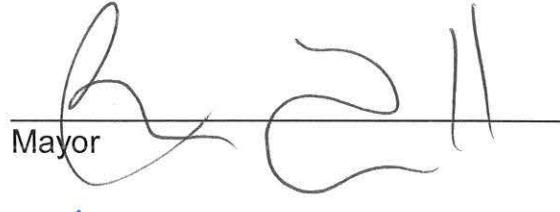
WHEREAS, the STIP has been updated for 2019-2024 in accordance with the State requirements;

NOW, THEREFORE,

THE CITY COUNCIL OF THE CITY OF ELLENSBURG, WASHINGTON,
DOES RESOLVE AS FOLLOWS:

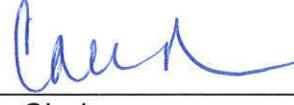
Section 1. That the Six-Year Transportation Improvement Plan, attached hereto, for street and arterial street improvements for the years 2019 to 2024, inclusive, as now filed with the City Council of the City of Ellensburg, be and the same is hereby approved and adopted.

ADOPTED by the City Council of the City of Ellensburg this 18th day of June, 2018.



Mayor

ATTEST:



City Clerk

EXHIBIT A

CITY OF ELLensburg 6-YEAR TRANSPORTATION IMPROVEMENT PLAN 2019 TO 2024 (INCLUDES CURRENT WORK REMAINING IN 2018)			PUBLIC HEARING DATE: <u>18-Jun-18</u> ADOPTION DATE: <u>18-Jun-18</u> RESOLUTION NO. <u>2018-??</u>							
REVENUE BY YEAR (thousands)										
SOURCE	2018*	2019	2020	2021	2022	2023	2024			TOTALS
ARTERIAL STREET	400	163	221	253	103	103	103			1,346
REGIONAL STBG	180	193	170	170	170	170	170			1,412
SALES TAX RESERVE	0	254	500	400	602	410	515			2,681
FEDERAL SAFER ROUTES TO SCHOOL	10	10	167	10	10	10	10			467
WSDOT SAFETY PROGRAM	0	0	450	0	2,800	1,500	0			4,750
TRANSPORTATION IMPROVEMENT BOARD (TIP/APP/Complete Streets)	1,622	203	1,764	1,803	1,250	1,980	1,405			8,926
DISTRESSED COUNTY SALES USE TAX	0	0	0	250	302	0	375			927
1/4 CENT REAL ESTATE EXCISE TAX	258	75	28	75	100	365	150			951
PEDESTRIAN AND CYCLE SAFETY	97	0	0	360	0	0	0			457
MAP 21 TRANSPORTATION ALTERNATIVES PROGRAMS	35	40	40	10	10	10	10			375
DOE FISCAL YEAR WATER QUALITY GRANT	0	0	3,700	0	0	0	0			3,700
RCOW/WRGRANT	103	10	10	10	10	10	10			1930
OTHER AGENCY	0	0	0	393	500	0	0			893
LOCAL IMPROVEMENT DISTRICT (LID)	0	0	260	10	765	200	1050			4,227
IMPACT FEES	235	1,300	228	422	208	0	0			2,393
TOTAL REVENUE	2,927	3,068	7,318	3,083	5,808	4,368	3,611			30,183
EXPENDITURES BY YEAR (thousands)										
Funding (S/P)	PROJECT	2018*	2019	2020	2021	2022	2023	2024	Future	TOTALS
1 S	Bridge Inspections	3	3	3	3	3	3	0		21
2 S	Engineering Transfer	15	15	15	15	15	15	0		105
3 S	Signal Optimization	20	20	20	20	20	20	0		140
4 S	Alley Reconstruction (Annual)	50	65	65	65	65	65	0		440
5 S	Canyon Road Overlay Project - Interstate 90 to Umptanum Rd.	612	0	0	0	0	0	0		612
6 S	Wildcat Way - Dean Nicholson Pedestrian Improvements	130	0	0	0	0	0	0		130
7 S	Complete Streets - Missing Sidewalk Segments	375	0	0	0	0	0	0		375
8 S	John Wayne Pioneer Trail (Reconnect) - 14th to 18th	50	385	0	0	0	0	0		435
9 S	University Way & Wildcat Way Intersection Improvements	210	1,747	0	0	0	0	0		1,957
10 S	Main St. Extension - 15th Ave. and Water St. Signalization	160	790	0	0	0	0	0		950
11 S	Willow Street Improvements - Mtn. View Ave. to Capitol Ave.	100	1,170	0	0	0	0	0		1,270
12 P	Capitol Ave. Sidewalk Replacement - Main St. to Sampson St.	0	75	0	75	0	75	0		515
13 P	1st Ave. Sidewalk Improvements - Ruby St. to Sampson St.	0	10	185	0	0	0	0		185
14 P	Signal Upgrade - 3rd Ave/Main Street	0	0	600	0	0	0	0		600
15 P	Helena Ave Improvements - Water St. to Airport Road	0	0	2,020	0	0	0	0		2,020
16 P	Helena Ave Overlay - Water St. to Airport Road	0	0	700	0	0	0	0		700
17 P	University Way Gateway - Nanum Street to west City Limits	0	0	3,700	0	0	0	0		3,700
18 P	John Wayne Trail Reconnect - Fairgrounds to 14th - Sanders to Airport	0	0	236	1,337	0	0	0		1,573
19 P	14th/Wildcat-Signal/Channelization	0	0	0	667	0	0	0		667
20 P	5th/Ruby-Signal/Illumination/Rechannel	0	0	0	665	0	0	0		665
21 P	University Way/Water Street-Signal Modification/Illumination/Widening	0	0	0	0	2,800	0	0		2,800
22 P	Industrial Way Improvements - LID	0	0	0	0	1,065	0	0		1,065
23 P	Canyon/190 EB Ramps-Signal/Illumination/Rechannel and Sidewalks	0	0	0	0	708	0	0		708
24 P	5th Ave. and Railroad Ave. Traffic Signal Installation	0	0	0	0	604	0	0		604
25 P	Water Street Overlay - Main & Manitoba to 3rd Ave	0	0	0	0	528	0	0		528
26 P	Cora Street Curb/Sidewalk - 18th Avenue to John Wayne Trail	0	0	0	0	0	375	0		375
27 P	University Way - Vantage Hwy Sidewalks - Brick Rd. to Pfennig Rd	0	0	0	0	0	1,275	0		1,275
28 P	Mtn View/Ruby-Signal Modification/NB/SB Right Turn	0	0	0	0	0	2,000	0		2,000
29 P	3rd Ave. Paverstone Sidewalks and Historic Lighting - Water St. to Depot	0	0	0	0	0	0	674		674
30 P	Capitol Ave. Improvements - Willow St. to Oak St.	0	0	0	0	0	0	1,271		1,271
31 P	Airport Road Sidewalk Improvements - Dean Nicholson to N. City Limits	0	0	0	0	0	0	975		975
32 P	Brick Road Sidewalk Extension	0	0	0	0	0	0	600		600
33 P	Water Street Overlay - 3rd Ave to University Way	0	0	0	0	0	0	528		528
34 P	Umptanum /Anderson /Railroad Ave. Road Widening/Overlay (Joint w/ County)								10,000	10,000
35 P	Wildcat Way/18th - Signal/Illumination								594	594
36 P	3rd/Ruby-Signal/Illumination								665	665
37 P	14th/Alder-Signal/Illum/Channel								707	707
38 P	18th/Walnut-Illumination/Charneillization								687	687
39 P	Helena/Walnut-Signal/Illumination/Widening								665	665
40 P	Helena/Water-Signal/Illumination/Widening								797	797
41 P	Manitoba/Ruby-Signal/Illumination/Realign								2,452	2,452
42 P	University Way/Reecer-Signal/Illumination								748	748
43 P	University Way/Alder-Signal Modification/Widening								1,208	1,208
44 P	Canyon/Umptanum-Signal Modification/Illumination/Widening								2,252	2,252
45 P	University Way/Main-Signal Modification/Illumination/Widening								2,731	2,731
46 P	Downtown to CWU University Way Crossing (Pedestrian & Bike)								50	50
47 P	Water/Bender Signal/Illumination								825	825
48 P	Airport/Bender Signal/Illumination								857	857
49 P	18th/Alder Signal/Illumination								649	649
	TOTAL EXPENDITURE	1,725	4,280	7,544	2,847	5,808	3,828	4,151	26,402	56,585
	ARTERIAL STREET FUND BEGINNING BALANCE (01/01/2018))	940	660	617	516	383	400	417		
	EST. GAS TAX REVENUE & SCHEDULED SALES TAX TRANSFER	120	120	120	120	120	120	120		
	ARTERIAL STREET FUND ENDING BALANCE	660	617	516	383	400	417	434		

*Current year projects shown for accounting purposes.

**TIP plan calls for Federal STP funding being utilized for asphalt overlay projects. Asphalt overlay projects are an exempt activity in the Federal Environmental review process.

***TIP plans calls for road widening/impr. projects to be funded from Sales Tax Reserve, to replace the Federal STP funding which is now shown for potential asphalt overlay funding. (Average annual need to overlay the arterial street system on a 15 year cycle is in excess of \$800,000 per year.)