

RESOLUTION NO. 2017- 16

A RESOLUTION adopting the City of Ellensburg's Six-Year Transportation Improvement (TIP) Plan for the years 2018 to 2023, inclusive, as recommended to the City Council by the Public Works Department.

WHEREAS, a public hearing on said Plan has been held in the manner required by RCW 35.77.010;

WHEREAS, the TIP has been updated for 2018-2023 in accordance with the State requirements;

NOW, THEREFORE,

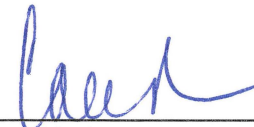
THE CITY COUNCIL OF THE CITY OF ELLENSBURG, WASHINGTON,
DOES RESOLVE AS FOLLOWS:

Section 1. That the Six-Year Transportation Improvement Plan, attached hereto, for street and arterial street improvements for the years 2018 to 2023, inclusive, as now filed with the City Council of the City of Ellensburg, be and the same is hereby approved and adopted.

ADOPTED by the City Council of the City of Ellensburg this 19th day of June, 2017.



Mayor

ATTEST: 

City Clerk

EXHIBIT A

| | | | | | | | | | |
|------------------------------------------------------------------------------------------------------------------------|-------|-------|-------|------------------------------------------------------------------|-------|-------|-------|---------|---------|
| CITY OF ELLENSBURG 6-YEAR TRANSPORTATION IMPROVEMENT PLAN 2018 TO 2023 (INCLUDES CURRENT WORK REMAINING IN 2015) | | | | PUBLIC HEARING DATE: ADOPTION DATE: RESOLUTION NO. 2017-?? | | | | | |
| REVENUE BY YEAR (thousands) | | | | | | | | | |
| SOURCE | 2017* | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | TOTALS | |
| ARTERIAL STREET | 302 | 333 | 382 | 103 | 103 | 103 | 221 | 1,547 | |
| REGIONAL STP | 0 | 0 | 0 | 225 | 0 | 500 | 0 | 725 | |
| SALES TAX RESERVE | 380 | 0 | 200 | 300 | 505 | 370 | 945 | 2,700 | |
| FEDERAL SAFE ROUTES TO SCHOOL | 0 | 0 | 0 | 300 | 0 | 0 | 0 | 300 | |
| TRANSPORTATION IMPROVEMENT BOARD - AIP/APP/Complete Streets | 1,477 | 1,450 | 400 | 225 | 570 | 950 | 2,304 | 7,376 | |
| DISTRESSED COUNTY SALES/USE TAX | 0 | 0 | 0 | 0 | 255 | 0 | 375 | 630 | |
| 1/4 CENT REAL ESTATE EXCISE TAX | 230 | 150 | 235 | 225 | 80 | 460 | 150 | 1,530 | |
| DEFERRALS | 0 | 0 | 160 | 0 | 65 | 200 | 260 | 685 | |
| PEDESTRIAN AND BICYCLE SAFETY | 120 | 0 | 0 | 0 | 0 | 0 | 0 | 120 | |
| SURFACE TRANSPORTATION BLOCK GRANT | 422 | 0 | 331 | 0 | 0 | 0 | 540 | 1,293 | |
| OTHER AGENCY | 2,737 | 0 | 500 | 0 | 0 | 0 | 0 | 3,237 | |
| LOCAL IMPROVEMENT DISTRICT (LID) | 0 | 0 | 0 | 765 | 0 | 0 | 1,050 | 1,815 | |
| IMPACT FEES | 440 | 759 | 200 | 0 | 0 | 0 | 228 | 1,627 | |
| TOTAL REVENUE | 6,108 | 2,692 | 2,408 | 2,143 | 1,578 | 2,583 | 6,073 | 23,585 | |
| EXPENDITURES BY YEAR (thousands) | | | | | | | | | |
| PROJECT | 2017* | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | Future | TOTALS |
| Bridge Inspections | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 0 | 21 |
| Engineering Transfer | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 0 | 105 |
| Signal Optimization | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 0 | 140 |
| Alley Reconstruction (Annual) | 50 | 65 | 65 | 65 | 65 | 65 | 65 | 0 | 440 |
| John Wayne Trail Improvements - 18th Ave. to Greenfield | 473 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 473 |
| Complete Streets - Missing Sidewalk Segments | 250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 250 |
| 7th Ave. Pedestrian and Bicycle Facilities | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150 |
| Vantage Highway and Pfenning Road Signalization | 800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 800 |
| Dolarway/University/SR 97-Intersection Improvements | 3,100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,100 |
| Signal Upgrade - 3rd AVE/Main Street | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150 |
| University Way/Alder-Signal Modification/Widening | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 1,120 | 1,160 |
| Topographic Survey - Industrial Way, Willow St., Helena Ave. | 70 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70 |
| LED Street Light Replacement Project | 937 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 937 |
| John Wayne Trail Improvements - 14th to 18th | 50 | 0 | 385 | 0 | 0 | 0 | 0 | 0 | 435 |
| Canyon Road Overlay Project - Interstate 90 to Umptanum Rd. | 0 | 530 | 0 | 0 | 0 | 0 | 0 | 0 | 530 |
| Canyon/Umptanum-Signal Modification/Illumination/Widening | 0 | 1,909 | 0 | 0 | 0 | 0 | 0 | 0 | 1,909 |
| Capitol Ave.Sidewalk Replacement - Main St. to Sampson St. | 0 | 150 | 0 | 150 | 0 | 150 | 0 | 515 | 965 |
| Canyon/190 EB Ramps-Signal/Illumination/Rechannel and Sidewalks | 0 | 0 | 700 | 0 | 0 | 0 | 0 | 0 | 700 |
| University Way Sidewalk Extension - Nanum Street to west City Limits (S. side) | 0 | 0 | 795 | 0 | 0 | 0 | 0 | 0 | 795 |
| Parklane Ave. Culvert Replacement - Mercer Creek | 0 | 0 | 425 | 0 | | 0 | 0 | 0 | 425 |
| Cora Street Curb/Sidewalk - 15th Avenue to John Wayne Trail | 0 | 0 | 0 | 375 | 0 | 0 | 0 | 0 | 375 |
| Industrial Way Improvements - LID | 0 | 0 | 0 | 1,065 | 0 | 0 | 0 | 0 | 1,065 |
| Umptanum Rd / Ruby St. Overlay -W. City Limits to Mtn View Ave | 0 | 0 | 0 | 450 | 0 | 0 | 0 | 0 | 450 |
| 5th Ave. and Railroad Ave. Traffic Signal Installation | 0 | 0 | 0 | 0 | 510 | 0 | 0 | 0 | 510 |
| Willow Street Improvements - Mtn. View Ave. to Capitol Ave. | 0 | 0 | 0 | 0 | 965 | 0 | 0 | 0 | 965 |
| Water Street Overlay - Manitoba Ave. to University Way | 0 | 0 | 0 | 0 | 0 | 1055 | 0 | 0 | 1,055 |
| University Way - Vantage Hwy Sidewalks - Brick Rd. to Pfenning Rd | 0 | 0 | 0 | 0 | 0 | 1,275 | 0 | 0 | 1,275 |
| Downtown Grind/Overlay | 0 | 0 | 0 | 0 | 0 | 0 | 430 | 0 | 430 |
| 3rd Ave. Paverstone Sidewalks and Historic Lighting - Water St. to Depot | 0 | 0 | 0 | 0 | 0 | 0 | 674 | 0 | 674 |
| Capitol Ave. Improvements - Willow St. to Oak St. | 0 | 0 | 0 | 0 | 0 | 0 | 1,271 | 0 | 1,271 |
| Helena Ave Improvements - Water St. to Airport Road | 0 | 0 | 0 | 0 | 0 | 0 | 2,020 | 0 | 2,020 |
| Airport Road Sidewalk Improvements - Dean Nicholson to N. City Limits | 0 | 0 | 0 | 0 | 0 | 0 | 975 | 0 | 975 |
| Brick Road Sidewalk Extension | 0 | 0 | 0 | 0 | 0 | 0 | 600 | 0 | 600 |
| Umptanum /Anderson /Railroad Ave. Road Widening/Overlay (Joint w/ County | | | | | | | | 10,000 | 10,000 |
| 15th/Water-Signal/Rechannel/extend road east | | | | | | | | 732 | 732 |
| 14th/Alder-Signal/Illum/Channel | | | | | | | | 494 | 494 |
| 14th/Wildcat-Signal/Channelization | | | | | | | | 442 | 442 |
| 18th/Walnut-Illumination/Channelization | | | | | | | | 136 | 136 |
| Helena/Walnut-Signal/Illumination/Widening | | | | | | | | 1,234 | 1,234 |
| Helena/Water-Signal/Illumination/Widening | | | | | | | | 710 | 710 |
| 5th/Ruby-Signal/Illumination/Rechannel | | | | | | | | 430 | 430 |
| Manitoba/Ruby-Signal/Illumination/Realignment | | | | | | | | 2,898 | 2,898 |
| Mtn View/Ruby-Signal Modification/NB/SB Right Turn | | | | | | | | 1,357 | 1,357 |
| University Way/Wildcat Way-Signal Modification/Widening | | | | | | | | 1,413 | 1,413 |
| University Way/Alder-Signal Modification/Widening | | | | | | | | 1,160 | 1,160 |
| University Way/Main-Signal Modification/Illumination/Widening | | | | | | | | 2,335 | 2,335 |
| University Way/Water Street-Signal Modification/Illumination/Widening | | | | | | | | 1,970 | 1,970 |
| Long Range Projects | | | | | | | | | |
| Canyon Multi-Use Pathway - IRRP to S. City Limits (Joint w/County & WSDOT) | | | | | | | | 25,000 | 25,000 |
| University Way / BNSF RR Overpass Structure Replacement/Widening | | | | | | | | 20,000 | 20,000 |
| Railroad Overpass | | | | | | | | 30,000 | 30,000 |
| TOTAL EXPENDITURE | 6,108 | 2,692 | 2,408 | 2,143 | 1,578 | 2,583 | 6,073 | 101,946 | 125,531 |
| ARTERIAL STREET FUND BEGINNING BALANCE (01/01/2017)) | 1101 | 919 | 706 | 444 | 461 | 478 | 495 | | |
| EST. GAS TAX REVENUE & SCHEDULED SALES TAX TRANSFER | 120 | 120 | 120 | 120 | 120 | 120 | 120 | | |
| ARTERIAL STREET FUND ENDING BALANCE | 919 | 706 | 444 | 461 | 478 | 495 | 394 | | |